



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 1.43

MEETING DATE: 06/18/2024

DEPARTMENT: SHERIFF DEPARTMENT

AGENDA ITEM PREPARER: Kellie Kennedy

DEPT HEAD/DIRECTOR: Eric Taylor

SUBJECT:

SHERIFF'S OFFICE - E. TAYLOR

Approve amendment #3 with California Forensic Medical Group to extend the end term of the contract from June 30, 2024 to June 30, 2025, increase contract amount by \$540,464.80 for a total contract amount of \$2,313,152.15 for health care services to the County Jail and Youth Services Center, and authorize Chair to sign.

SBC FILE NUMBER: 110

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The Sheriff and Probation Chief are seeking to extend the contract with California Forensic Medical Group (CFMG) to June 30, 2025 from June 30, 2024. It was the intent of the agencies to solicit a Request for Proposal; however, the timing of the 2023 PATH Justice-Involved Reentry Initiative in which the agencies received a combined grant award of \$3,500,000.00 required collaboration with several partners, including CFMG, to meet requirements of the grant.

Amendment 3 increases the annual contract amount by \$540,464.80. This cost adjustments is made of the following:

- Economic Inflation: \$97,497.80 - to maintain the quality and standard of medical services provided and help curb the current rate of inflation and alleviate overhead costs.
- Staff Salary Enhancements: \$1,353.00 - increase to the base compensation amount to help fund

cost components that continue to rise, specifically staff salaries.

- Social Inflation Adjustment: \$246,614.00 - the industry has seen double-digit annual increases in the cost of medical litigation has raised rates and increased self-insured retentions for correctional healthcare providers. ***Please note: the original adjustment was \$446,614.00; however, the staff worked with CFMG to bring this cost down.*
- Requested Staffing Modification 1.4 FTE: \$195,000 - The jail and youth center are in need of medical coverage between the hours of 7:00pm and 7:00 am. Currently both facilities use staff to hand out night-time medication, including diabetic insulin. This has been an ongoing concern so this increase is the first step in correcting this. Night medical staff will be able to do after-hour medical screenings which neither facility is able to do at this time.

Mandated medical services for adult and juvenile facilities are governed by State of California Board of State and Community Corrections Title 15.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

CONTRACT NEEDED FOR THIS ITEM:

Yes

LAST CONTRACT AMOUNT OR N/A:

\$ 1,772,687.35

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

The contract being amended was originally entered into on September 24, 2019

- Term October 1, 2019 - June 30, 2022
 - FY 2019-20 cost: \$1,116,485.91
 - FY 2020-21 cost: \$1,533,307.32
 - FY 2021-22 cost: \$1,579,306.54
 - June 28, 2022 Amendment 1
 - One year extension
 - FY 2022-23 cost: \$1,666,059.54
 - May 9, 2023 Amendment 2
 - One year extension
 - FY 2023-24 annual cost \$1,772,687.35

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

No

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

Yes

BUDGETED:

Yes

BUDGET ADJUSTMENT NEEDED:

No

SOURCE OF FUNDING:

General Fund

UNFUNDED MANDATE:

Yes

SBC BUDGET LINE ITEM NUMBER:

101.40.1195.1000.619.218, 101.50.1220.1000.619.218

CURRENT FY COST:

1,772,687.35

STAFF RECOMMENDATION:

Approve amendment # 3 with California Forensic Medical Group to extend the end term of the contract from June 30, 2024 to June 30, 2025, increase contract amount by \$540,464.80 for a total contract amount of \$2,313,152.15 for health care services to the County Jail and Youth Services Center, and authorize Chair to sign.

BOARD ACTION RESULTS:

Approved contract amendment #3 per staff recommendation. (5/0 vote)

ATTACHMENTS:

[CFMG - Amendment 3 Contract](#)
[CFMG Proposal](#)

Fully Executed Contract - CFMG Amendment #3