



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Chair

Angela Curro  
District No. 4  
Vice-Chair

Bea Gonzales  
District No. 5

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**Item Number: 1.A**

**MEETING DATE:** 06/17/2025

**DEPARTMENT:** COUNTY ADMINISTRATION OFFICE

**AGENDA ITEM PREPARER:** Vanessa Delgado

**SUBJECT:**

1. Continue the Fiscal Year 2025-26 Public Budget Hearings pursuant to (Government Code Section 29080) from June 9, 2025.
2. Review and discuss the Fiscal Year 2025-26 Recommended Budget and changes requested from the June 9, 2025, special meeting.
3. Direct staff to prepare the Fiscal Year 2025-26 final budget resolutions, reflecting changes made by the board during the budget hearing.
4. Direct the CAO or designee to take the necessary administrative actions and satisfy any meet and confer requirements, if any, to effectuate the recommended actions.

**AGENDA SECTION:**

REGULAR AGENDA

**ATTACHMENTS:**

Staff Report  
Supplemental Budget Adjustments to the CAO Recommended Budget  
BUDGET HEARING SCHEDULE 9-17  
6-17 Resolution 2025-2026  
Schedules of Authorized Positions (Exhibit A)  
Fixed Asset Schedule FY 25-26 (Exhibit B)  
Schedule of Capital Improvements (Exhibit C)  
Schedule of Road Improvements (Exhibit D)  
General Fund Reserve Policy (Exhibit E)  
FY2025-2026 Resolution Gann Limit  
2024 ACFR Fund Balance June 30, 2024  
BakerTilly Budget Analysis Presentation 6-09-2025  
SBC Budget Independent Analysis - Executive Summary of Observations and

