



Website:
www.sanbenitocountyca.gov

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
DISTRICT 3 - Mindy Sotelo
DISTRICT 4 - Angela Curro
DISTRICT 5 - Ignacio Velazquez

COUNTY EXECUTIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory P Priamos

CLERK OF THE BOARD:
Vanessa Delgado

**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, August 25, 2026**

Item Number: 1.11

MEETING DATE: 08/25/2026

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Linda Young

DEPT HEAD/DIRECTOR: Deems Katada

SUBJECT:

PUBLIC WORKS - D. KATADA

1. Adopt Budget Amendment Resolution increasing appropriations for CFD 205-01 (Santana Ranch) by \$91,400.00 to cover ongoing maintenance and service costs associated with newly accepted phases and previously built-out sections of Santana Ranch; and
2. Authorize Chair to sign. (4/5 Vote required).

SBC FILE NUMBER: 105.3

RESOLUTION NO.: 2026-109

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

Public Works Department requests a budget adjustment to increase appropriations for CFD - Santana Ranch to cover ongoing maintenance and service costs for the remainder of Fiscal Year 2025-2026. As new development phases are completed and accepted by the County, the County assumes responsibility for maintenance of the common areas, resulting in increased operational and maintenance service costs.

The increase in appropriations are coming from the newly accepted phases for utilities (PG&E, Water, and additional service areas being added).

The increase is necessary to pay for invoices for the areas added, the funds are sufficient, but the budgets need to be increased. The late fees are being increased due to the time laps of not being

able to pay the invoices, when the invoice shows a late fee, that expense needs to be identified. (4/5 vote is required).

FISCAL IMPACT:

Increasing appropriations by \$91,000.00, for a total budget amount for Fiscal year 2025-2026 of \$273,470.00. Funded by Santana Ranch.
Current Fund Balance \$2,183,113.88

STAFF RECOMMENDATION:

1. Adopt a Budget Adjustment Resolution increasing appropriations for CFD 205-01 (Santana Ranch) by \$91,400.00 to cover ongoing maintenance and service costs associated with newly accepted phases and previously built-out sections of Santana Ranch.
2. Authorize Board Chair to sign. (4/5 Vote required)

ATTACHMENTS:

[Agenda Fact Sheet - Budget Amendment Resolution Santana Ranch](#)
[Buget Amendment PW-Santana Ranch.pdf](#)