



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1
Vice-Chair

Kollin Kosmicki
District No. 2
Chair

Mindy Sotelo
District No. 3

Angela Curro
District No. 4

Ignacio Velazquez
District No. 5

Item Number: 1.2

MEETING DATE: 04/08/2025

DEPARTMENT: BEHAVIORAL HEALTH

AGENDA ITEM PREPARER: Noelle Magner-Figueroa

DEPT HEAD/DIRECTOR: Dana Edgull

SUBJECT:

BEHAVIORAL HEALTH DEPARTMENT - D. EDGULL

Approve budget adjustment transfer in the amount of \$60,735.00 to correct an overbudget issue for Behavioral Health for insurance and cost plan charges that are higher than estimated budget amounts in the Substance Abuse fund by transferring funds from Services and Supplies Other Consultants to Other Charges General Liability Insurance, Other Charges Retiree Medical Insurance and Cost Plan.

SBC FILE NUMBER.: 810

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The actual costs for insurance and cost plan charges are higher than estimated budget amounts in the Substance Abuse fund. The Auditor's office has requested this transfer be completed to correct an overbudget issue for Behavioral Health.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

N/A

CONTRACT NEEDED FOR THIS ITEM:

N/A

RFP AND BID HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

CONTRACT HISTORY (Describe all amendments and previous contracts):

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

Yes

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

No

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

No

BUDGETED:

No

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

From: 230.90.2540.1000619.222 To:230902540.1000.645.701 & 230.90.2540.1000.645.704
&230.90.2540.1000.649.101

CURRENT FY COST:

\$60,735

STAFF RECOMMENDATION:

Approve budget adjustment transfer in the amount of \$60,735.00 to correct an overbudget issue for Behavioral Health for insurance and cost plan charges that are higher than estimated budget amounts in the Substance Abuse fund by transferring funds from Services and Supplies Other Consultants to Other Charges General Liability Insurance, Other Charges Retiree Medical Insurance and Cost Plan.

ATTACHMENTS:

[Budget Adjustment - BH General Liability Insurance, Other Charges Retiree Medical Insurance and Cost Plan](#)