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**Agenda Item
Regular Meeting of the
Board of Supervisors
Tuesday, March 24, 2026**

Item Number: 1.8

MEETING DATE: 03/24/2026

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Yolanda Beltran

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY- T. BELTON

1. Adopt Budget Amendment Resolution increasing unanticipated grant revenue funds appropriations to Public Health revenue in the amount of \$15,000.00 from Public Health Institute (PHI) and California Overdose Prevention Network (COPN) in Aid from Federal Grants budget line-item number, 224.80.2391.1000.556.001, for new COPN Accelerator 7.0 program, Overdose Prevention Mini-Grant, awarded and increase the expenditure Community Programs appropriations, budget line item number, 224.80.2397.1000.630.101, in the amount of \$15,000.00 to provide mailer distribution, printing outreach materials and social media costs for use in the Fiscal Year 2025-2026.

2. Authorize Chair to sign the Resolution. (4/5 vote required)

SBC FILE NUMBER: 420

RESOLUTION NO.: 2026-36

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The California Overdose Prevention Network (COPN), led by the Public Health Institute's Center for Health Leadership and Impact and serving as fiscal sponsor for the Department of Health Care Services (DHCS) Accelerator 7.0 Cohort, awarded San Benito County Health and Human Services Agency, Public Health Division a \$15,000 mini-grant for a 10-month project.

The purpose of the COPN 7.0 mini-grant is to support the San Benito County Public Health Services Opioid Task Force in strengthening cross-sector collaboration through a targeted project that bridges overdose prevention efforts with local behavioral health services. The project is a community outreach partnership between San Benito County Public Health and Behavioral Health focused on increasing awareness that the County's 24/7 Mobile Crisis Response Service is available to individuals experiencing substance use-related crises.

This project aims to increase community awareness and visibility of the 24/7 mobile crisis services available to those affected by substance use, expanded communication reach to hard-to-reach populations, earlier help-seeking, strengthened cross-agency coordination, and expanded touchpoint to crisis support pathways.

The project includes and grant funds (\$15,000) will be used for:

- All-resident mailer informing about the 24/7 mobile crisis response service
- Complementary social media campaign and boosted posts
- Printing of outreach materials associated with the mailer and campaign

The grant period is January 1, 2026 through October 31, 2026.

The COPN 7.0 grant will be utilized to fund the overdose prevention project as described above.

FISCAL IMPACT:

Increase the Public Health - PHI & COPN revenue in the amount of \$15,000 in Aid from Federal Grants (224.80.2391.1000.556.001) for new COPN Accelerator 7.0 program - Overdose Prevention Mini-Grant awarded, and

Increase the expenditure Community Programs appropriations (224.80.2397.1000.630.101) in the amount of \$15,000 to provide mailer distribution, printing outreach materials and social media costs.

STAFF RECOMMENDATION:

1. Adopt Budget Amendment Resolution increasing unanticipated grant revenue funds appropriations to Public Health revenue in the amount of \$15,000.00 from Public Health Institute (PHI) and California Overdose Prevention Network (COPN) in Aid from Federal Grants budget line-item number, 224.80.2391.1000.556.001, for new COPN Accelerator 7.0 program, Overdose Prevention Mini-Grant, awarded and increase the expenditure Community Programs appropriations, budget line item number, 224.80.2397.1000.630.101, in the amount of \$15,000.00 to provide mailer distribution, printing outreach materials and social media costs for use in the Fiscal Year 2025-2026.
2. Authorize Chair to sign the Resolution. (4/5 vote required)

ATTACHMENTS:

[Agenda Fact Sheet - Budget Amendment Resolution Opioid COPN Grant Budget Amendment Resolution-5592](#)

[2025-11-04 Grant Request Sheet approved](#)

[San Benito County Opioid Task Force Accelerator 7.0 Application submitted](#)