



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Vice-Chair

Angela Curro  
District No. 4  
Chair

Bea Gonzales  
District No. 5

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**Item Number: 2.23**

**MEETING DATE:** 01/16/2024

**DEPARTMENT:** RESOURCE MANAGEMENT AGENCY

**AGENDA ITEM PREPARER:** Kevin Kimura

**DEPT HEAD/DIRECTOR:** Steve Loupe

**SUBJECT:**

**RESOURCE MANAGEMENT AGENCY – S. LOUPE, PUBLIC WORKS ADMINISTRATOR**

Approve Budget Adjustment to increase appropriations for the Cienega Road PM 13.92 project RF45 by \$150,000.00 and the Cienega Road PM 14.08 road project RF 46 by \$150,000.00.00 for a total increase of \$300,000.00. (4/5 vote required)  
SBC FILE NUMBER: 105

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

In FY 2023-24 the Cienega PM 13.92 and Cienega PM 14.08 road projects had an approved budget of \$230,000.00 each for a total of \$460,000.00 to be funded by Measure G funds. Each project is estimated to need another \$150,000.00, or a total of \$300,000.00. The additional appropriation requested will be covered by the Measure G funds which had approximately \$7 million available at 10/31/23.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

N/A

**CONTRACT AND RFP HISTORY:**

N/A

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

No

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

Yes

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

Yes

**BUDGETED:**

No

**BUDGET ADJUSTMENT NEEDED:**

Yes

**SOURCE OF FUNDING:**

Non-general Fund

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

210.70.2270.1000.650.201 FIXED ASSETS ROADS

**CURRENT FY COST:**

\$760,000.00

**STAFF RECOMMENDATION:**

Staff respectfully recommends that the Board of Supervisors approve the Budget Adjustment to increase appropriations for the Cienega Road PM 13.92 project RF45 by \$150,000.00 and the Cienega Road PM 14.08 road project RF 46 by \$150,000.00 each for a total increase of \$300,000.00. (4/5 Vote Required)

**BOARD ACTION RESULTS:**

Approved the Budget Adjustment per staff recommendation. (5/0 vote)

**ATTACHMENTS:**

[Budget Adjustment Cienega Rd. PM 13.92](#)

[Fully Executed Budget Adjustment - Cienega Rd PM 13.92](#)