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**Agenda Item
Special Meeting of the
Board of Supervisors
Tuesday, June 30, 2026**

Item Number: 1.1

MEETING DATE: 06/30/2026

DEPARTMENT: HEALTH AND HUMAN SERVICES AGENCY

AGENDA ITEM PREPARER: Yolanda Beltran

DEPT HEAD/DIRECTOR: Tracey Belton

SUBJECT:

HEALTH AND HUMAN SERVICES AGENCY- T. BELTON

1. Adopt Budget Amendment Resolution to transfer \$620,000.00 out of Health and Human Services Fund 221, Force Labor Administration program into the Care and Support Foster Care and Adoption Assistance program to fund the needed increase to the Foster/Adoption program budget, with no impact on fund balance; and

2. Authorize the Chair to sign the Budget Amendment Resolution. (4/5 vote required.)

SBC FILE NUMBER: 130

RESOLUTION NO: 2026-85

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

Budget Amendment Resolution to transfer \$575,000.00 out of Health and Human Services Fund 221, Care and Support Administration program into the Care and Support Foster Care and Adoption Assistance program. Although the number of clients receiving Foster and Adoption Assistance has remained stable, the cost has increase by 16% overall in FY25-26 as compared to FY24-25. This action utilizes available budget from the Administration category to fund the needed increase to the Foster/Adoption program budget, with no impact on fund balance.

FISCAL IMPACT:

Transfer \$620,000.00 out of Budget Line Item #221.80.2285.1000.610.905 HSA Administration, Force Labor into 221.80.2295.1000.630.103 Foster Care/Adoption Assistance (\$45,000), Care & Support

State, and 221.80.2295.1000.630.104 Foster Care/Adoption Assistance, Care & Support County (\$575,000).

STAFF RECOMMENDATION:

1. Adopt Budget Amendment Resolution to transfer \$620,000.00 out of Health and Human Services Fund 221, Force Labor Administration program into the Care and Support Foster Care and Adoption Assistance program to fund the needed increase to the Foster/Adoption program budget, with no impact on fund balance; and
2. Authorize the Chair to sign the Budget Amendment Resolution. (4/5 vote required.)

ATTACHMENTS:

[Agenda Fact Sheet - Foster Care Budget Amendment Resolution](#)
[Foster Care Budget Resolution-6071 ceo signed.pdf](#)