



**SAN BENITO COUNTY  
AGENDA ITEM  
TRANSMITTAL FORM**

Dom Zanger  
District No. 1

Kollin Kosmicki  
District No. 2

Mindy Sotelo  
District No. 3  
Vice-Chair

Angela Curro  
District No. 4  
Chair

Bea Gonzales  
District No. 5

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**Item Number: 2.27**

**MEETING DATE:** 01/16/2024

**DEPARTMENT:** RESOURCE MANAGEMENT AGENCY

**AGENDA ITEM PREPARER:** Kevin Kimura

**DEPT HEAD/DIRECTOR:** Abraham Prado

**SUBJECT:**

**RESOURCE MANAGEMENT AGENCY – A. PRADO, PLANNING BUILDING DIRECTOR**

Approve Budget Adjustment to reclassify \$425,000.00 in approved appropriations from the 129/Searle Road development project to the San Benito Ag Center development project for \$225,000.00 and to various Miscellaneous Development projects for \$200,000.00; and \$425,000.00 in approved developer revenue budget from the 129/Searle Road development project to the San Benito Ag Center project for \$225,000.00 and to the Miscellaneous Development projects for \$200,000.00. (4/5 vote required)  
SBC FILE NUMBER: 790

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

The Board approved \$755,000.00 in appropriations and developer reimbursement revenue for the 129/Searle Road development project in FY 2023-24. The 129/Searle project will not need most of this approved budget. This budget adjustment is to reclassify: 1) \$425,000.00 in approved expenditure budget from the 129/Searle Road development project to the San Benito Ag Center development project for \$225,000.00 and to various Miscellaneous Development projects for \$200,000.00; and 2) \$425,000.00 in approved developer revenue budget from the 129/Searle Road development project to the San Benito Ag Center project for \$225,000.00 and to the Miscellaneous Development projects for \$200,000.00.

**RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:**

N/A

**CONTRACT NEEDED FOR THIS ITEM:**

N/A

**CONTRACT AND RFP HISTORY:**

N/A

**LAST CONTRACT AMOUNT OR N/A:**

N/A

**STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:**

N/A

**STRATEGIC PLAN GOALS: 1. Operational Development & Excellence**

No

**STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth**

Yes

**STRATEGIC PLAN GOALS: 3. Technology**

No

**STRATEGIC PLAN GOALS: 4. Community Engagement**

No

**STRATEGIC PLAN GOALS: 5. Health & Safe Community**

No

**BUDGETED:**

No

**BUDGET ADJUSTMENT NEEDED:**

Yes

**SOURCE OF FUNDING:**

Non-general Fund

**UNFUNDED MANDATE:**

N/A

**SBC BUDGET LINE ITEM NUMBER:**

639.70.7595.1000.619.222/ 639.70.7595.1000.564.600/ 639.70.7600.1000.619.222/  
639.70.7600.1000.564.600

**CURRENT FY COST:**

\$525,000.00

**STAFF RECOMMENDATION:**

Approve Budget Adjustment to reclassify \$425,000.00 in approved appropriations from the 129/Searle Road development project to the San Benito Ag Center development project for \$225,000.00 and to various Miscellaneous Development projects for \$200,000.00; and \$425,000.00 in approved developer revenue budget from the 129/Searle Road development project to the San Benito Ag Center project for \$225,000.00 and to the Miscellaneous Development projects for \$200,000.00. (4/5 vote required)

**BOARD ACTION RESULTS:**

Approved Budget Adjustment per staff recommendation. (5/0 vote)

**ATTACHMENTS:**

[Budget Adjustment TRF FR 129 Searle Rd](#)

[Fully Executed Budget Adjustment - TRF FR 129 Searle Rd](#)