



**SAN BENITO COUNTY
AGENDA ITEM
TRANSMITTAL FORM**

Dom Zanger
District No. 1

Kollin Kosmicki
District No. 2

Mindy Sotelo
District No. 3
Vice-Chair

Angela Curro
District No. 4
Chair

Bea Gonzales
District No. 5

Item Number: 2.27

MEETING DATE: 01/16/2024

DEPARTMENT: RESOURCE MANAGEMENT AGENCY

AGENDA ITEM PREPARER: Kevin Kimura

DEPT HEAD/DIRECTOR: Abraham Prado

SUBJECT:

RESOURCE MANAGEMENT AGENCY – A. PRADO, PLANNING BUILDING DIRECTOR

Approve Budget Adjustment to reclassify \$425,000.00 in approved appropriations from the 129/Searle Road development project to the San Benito Ag Center development project for \$225,000.00 and to various Miscellaneous Development projects for \$200,000.00; and \$425,000.00 in approved developer revenue budget from the 129/Searle Road development project to the San Benito Ag Center project for \$225,000.00 and to the Miscellaneous Development projects for \$200,000.00. (4/5 vote required)
SBC FILE NUMBER: 790

AGENDA SECTION:

CONSENT AGENDA

BACKGROUND/SUMMARY:

The Board approved \$755,000.00 in appropriations and developer reimbursement revenue for the 129/Searle Road development project in FY 2023-24. The 129/Searle project will not need most of this approved budget. This budget adjustment is to reclassify: 1) \$425,000.00 in approved expenditure budget from the 129/Searle Road development project to the San Benito Ag Center development project for \$225,000.00 and to various Miscellaneous Development projects for \$200,000.00; and 2) \$425,000.00 in approved developer revenue budget from the 129/Searle Road development project to the San Benito Ag Center project for \$225,000.00 and to the Miscellaneous Development projects for \$200,000.00.

RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

N/A

CONTRACT NEEDED FOR THIS ITEM:

N/A

CONTRACT AND RFP HISTORY:

N/A

LAST CONTRACT AMOUNT OR N/A:

N/A

STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A:

N/A

STRATEGIC PLAN GOALS: 1. Operational Development & Excellence

No

STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth

Yes

STRATEGIC PLAN GOALS: 3. Technology

No

STRATEGIC PLAN GOALS: 4. Community Engagement

No

STRATEGIC PLAN GOALS: 5. Health & Safe Community

No

BUDGETED:

No

BUDGET ADJUSTMENT NEEDED:

Yes

SOURCE OF FUNDING:

Non-general Fund

UNFUNDED MANDATE:

N/A

SBC BUDGET LINE ITEM NUMBER:

639.70.7595.1000.619.222/ 639.70.7595.1000.564.600/ 639.70.7600.1000.619.222/
639.70.7600.1000.564.600

CURRENT FY COST:

\$525,000.00

STAFF RECOMMENDATION:

Approve Budget Adjustment to reclassify \$425,000.00 in approved appropriations from the 129/Searle Road development project to the San Benito Ag Center development project for \$225,000.00 and to various Miscellaneous Development projects for \$200,000.00; and \$425,000.00 in approved developer revenue budget from the 129/Searle Road development project to the San Benito Ag Center project for \$225,000.00 and to the Miscellaneous Development projects for \$200,000.00. (4/5 vote required)

BOARD ACTION RESULTS:

Approved Budget Adjustment per staff recommendation. (5/0 vote)

ATTACHMENTS:

[Budget Adjustment TRF FR 129 Searle Rd](#)

[Fully Executed Budget Adjustment - TRF FR 129 Searle Rd](#)