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**Agenda Item  
Regular Meeting of the  
Board of Supervisors  
Tuesday, February 24, 2026**

COUNTY EXECUTIVE OFFICER:  
Esperanza Colio Warren

COUNTY COUNSEL:  
Gregory Priamos

CLERK OF THE BOARD:  
Vanessa Delgado

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**Item Number: 1.3**

**MEETING DATE:** 02/24/2026

**DEPARTMENT:** COUNTY CLERK/RECORDER/ELECTIONS

**AGENDA ITEM PREPARER:** Francisco Diaz

**DEPT HEAD/DIRECTOR:** Francisco Diaz

**SUBJECT:**

**COUNTY CLERK/RECORDER/REGISTRAR OF VOTERS - F. DIAZ**

1. Adopt Budget Amendment Resolution to increase appropriation in Elections Division by \$235,648.85 to cover the cost associated with the November 4, 2025 Special Election; funded by a one-time state funding allocation already recognized in the FY 2025/2026 budget; and

2. Authorize Chair to sign. (4/5 required)

SBC FILE NUMBER: 285

RESOLUTION: 2025-18

**AGENDA SECTION:**

CONSENT AGENDA

**BACKGROUND/SUMMARY:**

The proposed Budget Amendment Resolution requests an increase of \$235,648.85 to the Elections Division budget to cover outstanding costs associated with the November 4, 2025, Special Election.

The total cost of the Special Election was \$323,121.18. In accordance with State Controller requirements, election-related expenditures were itemized as follows:

- Paper, Ballots, and Postage: \$133,205.12
- Equipment and Logistics: \$11,083.07
- Staffing: \$116,906.91

- Outreach, Communications, and Voter Guides: \$61,926.08

The requested appropriation of \$235,648.85 is less than the total election cost because certain salary expenses are already recognized in the revenues. Specifically, the requested budget adjustment includes:

- Election-related expenditures excluding \$97,572.33 in permanent staffing salaries, as these costs are anticipated to be recovered and recognized as revenue at year-end.
- An increase of \$10,000.00 for temporary staffing, as permitted under state law and described in the fiscal impact section.
- \$100.00 for vehicle-related expenses (such as oil changes and repairs) incurred as a result of the Special Election, as outlined in the fiscal impact section.

These funds will be drawn from the one-time state funding allocation designated for election-related expenses. Approval of this amendment is necessary to fully cover the costs of the November 2025 Special Election while also ensuring readiness for future election needs, including staffing and supplies.

Note: Any remaining state funds will be reserved for expenses associated with the June 2, 2026, Primary Election.

### **FISCAL IMPACT:**

On October 14, 2025, the Board of Supervisors approved the receipt of \$357,300.00 from the State Controller's Office for the Statewide Special Election. At the same time, the Board adopted Amendment Resolution No. 2025-68, which authorized an increase in revenues for Fiscal Year 2025–2026.

As of January 5, 2026, total expenditures for the Special Election have reached \$323,121.18. In accordance with guidance from the Secretary of State, the Registrar of Voters (ROV) is authorized to allocate any remaining funds toward the Statewide Election scheduled for June 2, 2026. The remaining balance of \$34,178.82 will be allocated as follows: \$10,000.00 for temporary staffing, \$100.00 for vehicle maintenance, with the remainder to cover general expenses incurred by the Elections Division for the June 2, 2026 Primary Election.

### **STAFF RECOMMENDATION:**

1. Adopt Budget Amendment Resolution to increase appropriation in Elections Division by \$235,648.85 to cover the cost associated with the November 4, 2025 Special Election; funded by a one-time state funding allocation already recognized in the FY 2025/2026 budget; and
2. Authorize Chair to sign. (4/5 required)

### **ATTACHMENTS:**

[Board Agenda Fact Sheet - Budget Adjustment Resolution re state funding](#)  
[Budget Amendment Resolution](#)  
[BOS Agenda October 14 2025](#)