

# SAN BENITO COUNTY AGENDA ITEM TRANSMITTAL FORM

Betsy Dirks District No. 1 Kollin Kosmicki District No. 2 Vice Chair Peter Hernandez District No. 3 Chair

Bob Tiffany District No. 4 Bea Gonzales District No. 5

Item Number: 4.32

**MEETING DATE:** 12/13/2022

**DEPARTMENT:** RESOURCE MANAGEMENT AGENCY

**AGENDA ITEM PREPARER:** Steve Loupe

**DEPT HEAD/DIRECTOR:** Steve Loupe

SUBJECT:

### RESOURCE MANAGEMENT AGENCY-S. LOUPE, ASSISTANT DIRECTOR PUBLIC WORKS

Approve the contract amendment with Kimley Horn and Associates, Inc., to perform on-call design and engineering services in an amount not to exceed \$849,000.00, for a total contract amount not to exceed \$1,849,000.00, and authorize the Board Chair to sign it. The term of the contract remains unchanged and will expire on June 30, 2026.

SBC FILE NUMBER: 105

#### **AGENDA SECTION:**

CONSENT AGENDA

## **BACKGROUND/SUMMARY:**

In an ongoing effort to review our consultant contracts, recently the Resource Management Agency Department released a Request for Qualifications for on-call engineering services. These companies provide specific technical knowledge and abilities that we currently do not have. Many of our improvement programs and grant opportunities are directly linked to the ability that this arrangement provides. The Resource Management Agency released RFQ No. PW2021-002 for qualified engineering consultants to provide the County with On-Call Engineering services for projects that may include, but are not limited to, road reconstruction, road widening, bridge replacement, bridge rehabilitation, bike/multipurpose paths, traffic signal design, traffic calming, hydraulic analysis, material testing, geotechnical investigations, surveying, and the preparation/performance of public infrastructure reports and studies. These services are being funded through various State and Federal grant programs, SB1, Measure G, and Benefit Fees.

RMA received 16 qualified proposals and completed the consultant selection process. As a result RMA selected the following five (5) consultants to execute contracts with the County:

Kimley-Horn and Associates, Inc. TRC Engineers, Inc. MME Civil + Structural Engineering Wallace Group, A California Corporation San Benito Engineering & Surveying, Inc.

#### RESOLUTION OR ORDINANCE NEEDED FOR THIS ITEM:

No

#### **CONTRACT NEEDED FOR THIS ITEM:**

Yes

#### CONTRACT AND RFP HISTORY:

On July 1, 2021, the County entered into a contract with Kimley Horn and Associates Inc. to provide On-Call Engineering services for projects that may include, but are not limited to, road reconstruction, road widening, bridge replacement, bridge rehabilitation, bike/multipurpose paths, traffic signal design, traffic calming, hydraulic analysis, material testing, geotechnical investigations, surveying, and the preparation/performance of public infrastructure reports and studies.

This first contract amendment was executed on April 6, 2022 to update the billing rates for the contract.

This second amendment pertains to the engineering and construction support services for projects that were approved by the Board of Supervisors in the FY 22/23 budget in the summer of 2022. Consequently, additional engineering budgets are required to for those projects to progress. This second amendment includes a request for an additional budget of \$849,000.00.

This additional budget is required to continue progress with the design/engineering of CIP projects that were approved by the Board of Supervisors for FY 22/23.

The funds are being utilized to complete the design/engineering of the following projects:

Panoche Road and New Idria Road Project: \$25,402.00 Speed Attenuation Projects - Various Locations: \$80,056.60

Carr Avenue Bridge Replacement: \$283,641.32

Cienega Road Bridge at Bird Creek Replacement: \$459,900.08

Total design/engineering services: \$849,000.00

# LAST CONTRACT AMOUNT OR N/A: \$1,000,000.00 STATE IF THIS IS A NEW CONTRACT/ HOW MANY PAST AMENDED CONTRACTS/ OR N/A: There was one previous amendment to this contract. STRATEGIC PLAN GOALS: 1. Operational Development & Excellence Yes STRATEGIC PLAN GOALS: 2. Planning And Sustainable Growth No STRATEGIC PLAN GOALS: 3. Technology No STRATEGIC PLAN GOALS: 4. Community Engagement No STRATEGIC PLAN GOALS: 5. Health & Safe Community Yes **BUDGETED:** Yes **BUDGET ADJUSTMENT NEEDED:** No **SOURCE OF FUNDING:** Non-general Fund

**UNFUNDED MANDATE:** 

# **SBC BUDGET LINE ITEM NUMBER:**

210702270xxx619.220 (various consulting engineering road costs)

# **CURRENT FY COST:**

\$0 (Programmed to spend in FY 22/23)

# STAFF RECOMMENDATION:

Staff respectfully recommends that the Board:

Approve the contract amendment with Kimley Horn and Associates, Inc., to perform on-call design and engineering services in an amount not to exceed \$849,000.00, for a total contract amount not to exceed \$1,849,000.00, and authorize the Board Chair to sign it. The term of the contract remains unchanged and will expire on June 30, 2026.

# **ATTACHMENTS:**

**Amended Contract**