



**SAN BENITO LAFCO  
AGENDA ITEM  
TRANSMITTAL FORM**

**Kollin Kosmicki**  
Board of Supervisors

**Dom Zanger**  
Board of Supervisors

**Roxanne  
Stephens**  
Hollister City Council

**Leslie Jordan**  
San Juan Bautista  
City Council

**Julio Rodriguez**  
Public Member

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**Item Number: 5.1**

**MEETING DATE:** 06/12/2025

**DEPARTMENT:** LAFCO

**AGENDA ITEM PREPARER:** Vanessa Delgado

**SUBJECT:**

**PUBLIC HEARING REGARDING FY 25-26 FINAL BUDGET**

**AGENDA SECTION:**

BUSINESS ITEMS - PUBLIC HEARING ITEMS

**BACKGROUND/SUMMARY:**

LAFCo approved the proposed Budget for FY 25-26 at its April 10, 2025 meeting. Adjustments to the recommended Final Budget since that time consist of the following: 1) The reduction of the amount allocated to Legal Counsel (619.210) based on consensus that Counsel participation in meetings will continue to be remote. The recommended budget for this item is \$18,000. 2) Change of the Cost Allocation Fund (619.101) to indicate zero expenditures with the credit to be applied in future fiscal years. 3) Medical Insurance and OPEB (645.704) costs are anticipated to be reduced in the next fiscal year; however it is unknown by how much so it is recommended that this item remain the same for FY 25-26. In total, the Budget for FY 25-26 is proposed to decrease by 2.2% from the previous fiscal year, predominantly due to the reduction in the Cost Allocation Plan costs.

**RECOMMENDATION:**

1. Review Executive Officer Report.
2. Conduct Public Hearing.
3. Adopt LAFCo Resolution 2025-03 adopting a final LAFCO Budget for Fiscal Year 25-26.

**ATTACHMENTS:**

[Resolution 2025-03 Approving Final FY 2025-26 Budget.pdf](#)  
[LAFCO Final Budget FY25-26 Exhibit A.pdf](#)