REQUEST FOR BOARD ACTION

Date of Meeting: June 16, 2025

9.A. FY26 Fee Schedule

To: Mayor and Board of Commissioners

From: Cindy Johnston, Assistant Finance Director

Action Requested:
The fee schedule is amended independent of the budget document, so that mid-year budget amendments do not require the 5-page schedule of fees.

The attached schedule shows two columns on the right: "Amount Current" and "Proposed Change." The "Proposed Change" column notes any new or revised fee with this board action.

- Annually, Parks & Recreation staff and the Parks & Recreation Commission review Parks & Recreation fees and recommend changes based on use patterns, comparison with other agencies, and new services. The Parks & Recreation Commission unanimously recommended the proposed changes. Examples of Parks & Recreation changes include: Increase in resident and non-resident natural field rental, tournament fees, outdoor court rental, and shelter rental.
- There is a 5% electric rate increase to Residential, Small Commercial, Medium Commercial, and Medium Industrial tiers. There are changes to the REPS Rider fees for Residential, Commercial, and Industrial electric fees. The Residential fee is increasing from 0.82 to 0.87; the Commercial fee is increasing from 4.47 to 4.72; the Industrial fee is increasing from 46.08 to 48.67.

Manager's Recommendation:
Approve the Schedule of Fees amendment as presented.

ATTACHMENTS:
Town Fees FY26.pdf