REQUEST FOR BOARD ACTION

Date of Meeting: April 21, 2025

. **FY26 Budget Workshop - cont'd.**

To: Mayor and Board of Commissioners

From: Andrew Grant, Town Manager

Action Requested:
Staff and Town Board will have a continuation of the FY26 Budget Workshop.

Manager's Recommendation:
Hold the workshop.

ATTACHMENTS:
One Document Half Penny (2.89% Tax Increase) V. 2.xlsx
One Document No Tax Increase Version 2 FY 26.xlsx
2015 Bond Payoff Analysis.xlsx
Transition Plan Cost FY 21-26 Updated 3-31-25.xlsx
Recurring Expenditure Reductions (FY 26 draft budget).pdf
Recurring Expenditure Reductions 4th Option (FY 26 draft budget).pdf
Retreat FY 26 Fund Balance Breakdown 3-24-25.pdf