REQUEST FOR BOARD ACTION

Date of Meeting: May 18, 2026

10.A. FY27 Manager's Recommended Budget - cont'd.

To: Mayor and Board of Commissioners

From: Andrew Grant, Town Manager

Action Requested:
Reconvene the public hearing for the FY27 Operating Budget and receive public input.

The attached schedule shows two columns on the right: "Amount Current" and "Proposed Change." The "Proposed Change" column notes any new or revised fee with this board action.

- The Planning Department reviews fees yearly and recommends changes. Examples of Planning Department changes include: increase to Quasi-Judicial approvals and amendments (variance, appeal of zoning decisions, and BUA Transfer fee), increase to Legislative approvals and amendments (Conditional zoning and Conditional zoning minor amendment), increase to Land Development (Site Plan and Subdivision Plans), and increase to Permit fees (Commercial and Residential zoning permits, Home Occupation permit, Sign permit, Temporary Use permit, and Zoning verification letter).
- There is a 5% electric rate increase to Residential, Small Commercial, Medium Commercial, and Medium Industrial tiers, as well as an increase to basic facilities charge. There are changes to the REPS Rider fees for Residential, Commercial, and Industrial electric fees. The Residential fee is increasing from 0.87 to 0.91; the Commercial fee is increasing from 4.72 to 4.91; the Industrial fee is increasing from 48.67 to 50.68.

Manager's Recommendation:
Hear public comments and continue the public hearing until June 1st.

ATTACHMENTS:
Original Budget Ordinance 5-18-26.pdf
Town Fees FY27.pdf
10A-Manager's Recommended Budget - FY27 - 5-18-26.pptx