

Council Meeting: May 14, 2026	Prepared By: Matt Gottschalk, Director of Public Safety
Topic: Police Department CIP Update and Authorization	Action Required: Authorization

Summary

The police department is in the process of purchasing its fleet vehicles pursuant to the 2026 CIP. The CIP amounts include the cost of the vehicle, upfitting, and the transfer of old equipment or purchase of new equipment in order to make them service ready. In the 2026 CIP, the police department budgeted \$435,000 for the replacement of the CSO truck (~\$90,000), replacement of three patrol squads (~\$80,000 ea.), and a Deputy Director of Fire vehicle (~\$105,000). This would have resulted in four replacements and one fleet addition.

In 2025, the City of Corcoran bought additional police patrol squad cars to reduce the fleet turnover frequency. Additionally, over the past two years, the department has had three of its older squad cars replaced by insurance. Due to the new insurance replacements and fleet additions the service life of the squads (and CSO truck) originally scheduled for replacement in 2026 can safely be extended (they have lower miles than anticipated). Additionally, the Deputy Director of Fire position has been delayed, negating the need for that vehicle in 2026.

The lifecycle extensions and delay of the Fire Deputy Director will help accommodate the department's transition to the Take Home Vehicle Program outlined in the 2026-2028 Police Officers Labor Agreement. It is worth noting that a new patrol vehicle fleet addition carries an additional cost over a fleet replacement, as there will be no older equipment available for re-deployment. Squad replacements were budgeted at ~\$80,000 while fleet additions are projected at ~\$90,000.

Staff is seeking authorization to utilize the \$435,000 in vehicle replacement funds in the 2026 CIP for the purchase of four new patrol squad builds (~\$90,000 ea.) and one admin squad build (~\$75,000 ea.) while retaining the squad cars originally scheduled for replacement.

Financial/Budget

The CIP vehicle expenditures authorized with this approval match the type and amount already approved in the current 2026 CIP. The only variation is that the dollar amounts have been reallocated to different vehicles.

Options

Authorize staff to utilize the \$435,000 in vehicle funds in the 2026 CIP for the purchase of four new patrol squad builds (~\$90,000 ea.) and one admin squad build (~\$75,000 ea.) while retaining the squad cars originally scheduled for replacement.

Recommendation

Authorize staff to utilize the \$435,000 in vehicle funds in the 2026 CIP for the purchase of four new patrol squad builds (~\$90,000 ea.) and one admin squad build (~\$75,000 ea.) while retaining the squad cars originally scheduled for replacement.

Council Action

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