

STAFF REPORT

Agenda Item: 6.I

Council Meeting: April 23, 2026	Prepared By: Kevin Mattson, Public Works Director,
Topic: 2025A Bond - 2025-2026 Capital Improvement Plan - Public Works Amendments	Action Required: Approval

Summary

In March 2025, the City Council approved the 2025A Bond which included the 2025-2026 Capital Improvement Plan (CIP).

Staff continuously adjusts to market conditions and assesses equipment needs throughout the cycle to identify necessary value-based amendments.

Staff proposes the following equipment changes.

Removed Items (highlighted in red on the "amendments" attachment)

- Landa Pressure Washer
- 96" Mower
- 44" Mower

Proposed Items (highlighted in green on the "amendments" attachment)

- Skid steer Branch Manager
- Forklift
- Grapple
- 54" Mower
- Crane and Bucket Truck Accessories

Note the non-highlighted CIP items remained with the revised cost information shown.

Financial/Budget

The original CIP cost associated with the 2025A Bond for the Public Works related items (highlighted in yellow on the "original" attachment) totaled \$2,134,486.25.

The proposed CIP amendments match the original total of \$2,134,486.25 resulting in a zero net change.

Options

1. Approve the 2025A Bond - 2025-2026 Capital Improvement Plan - Public Works Amendments as presented.
2. Modify.
3. Decline.

Recommendation

Approve the 2025A Bond - 2025-2026 Capital Improvement Plan - Public Works Amendments as presented.

Council Action

Consider a motion to approve the 2025A Bond - 2025-2026 Capital Improvement Plan - Public Works Amendments as presented.

Attachments

1. [PW CIP 2025-2026 AMENDMENTS FINAL.pdf](#)
2. [PW CIP 2025-2026 ORIGINAL FINAL.pdf](#)