

CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
July 7, 2026	3.c

TO: Mayor Benetti, Council President DiNovo, and City Councilors

FROM: Jeff Adkins, Fire Chief

THROUGH: Nichole Rutherford, City Manager

ISSUE: Consideration to Accept the Oregon State Homeland Security Grant for City Facility Camera Upgrades and Adopt Resolution 26-23 to Appropriate the Grant Funds

SUMMARY:

The City of Coos Bay applied for and was awarded an Oregon State Homeland Security Grant in the amount of \$32,729 to upgrade security camera systems at City Hall, Fire Station #1, and other City facilities. The project will replace outdated surveillance equipment, expand camera coverage, improve video storage capabilities, and increase the City's ability to monitor and protect critical public facilities.

ACTION REQUESTED:

If it pleases Council, accept the Oregon State Homeland Security Grant in the amount of \$32,729 and adopt Resolution 26-23 appropriating the funds.

BACKGROUND:

The City of Coos Bay operates several facilities that provide essential public services, including emergency communications, law enforcement, fire protection, public works operations, and emergency management functions. Many of these facilities rely on aging surveillance equipment that no longer provides the level of monitoring, coverage, or reliability needed to adequately protect public employees, visitors, and critical infrastructure.

City Hall houses the Coos Bay Police Department, Public Works Department, and the North Coos 9-1-1 Dispatch Center, which serves as the county's primary public safety answering point. Fire Station #1 serves as the City's primary fire station and Emergency Operations Center. Both facilities are critical to maintaining emergency services and continuity of government operations.

In recent years, City facilities have experienced security incidents including trespassing and theft. These incidents highlight the need for improved monitoring and security measures at facilities that support critical public services. The City applied for funding through the Oregon State Homeland Security Grant Program to address identified security gaps and improve situational awareness at key facilities.

The grant will fund the replacement and expansion of surveillance cameras, installation of a new video storage server, upgrades to monitoring capabilities within the dispatch center, and associated installation, configuration, and staff training. The completed project will provide expanded camera coverage, reduce surveillance blind spots, improve system reliability, and increase video retention capabilities.

These improvements will strengthen the City's ability to deter criminal activity, monitor public facilities, document incidents, support law enforcement investigations, and protect critical infrastructure. The

upgraded system will also provide City staff with improved situational awareness during emergencies and support ongoing efforts to enhance the safety and security of employees and visitors.

BUDGET IMPLICATIONS:

Receipt of these grant funds will increase the budget revenues, with adoption of the proposed resolution appropriating those grant funds, increasing expenditures, ensuring the General Fund budget for FY27 remains balanced.

ATTACHMENT(S):

- Resolution 26-23 Appropriation Authority_Oregon State Homeland Security Grant_Camera Upgrades.pdf
- SHSP 25-226 City of Coos Bay - Facility Camera Upgrades.pdf