

CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
April 7, 2026	3.f

TO: Mayor Benetti, Council President DiNovo and City Councilors

FROM: Christine Sylvester, Executive Coordinator

THROUGH: Nichole Rutherford, City Manager

ISSUE: Consideration to Adopt Resolution 26-07 Amending the City's Fee Schedule

SUMMARY:

Staff is requesting Council adopt Resolution 26-07 amending the City's Fee Schedule to establish Fire Department mitigation rates associated with emergency and non-emergency services as authorized by ordinance.

ACTION REQUESTED:

If it pleases Council, adopt Resolution 26-07 updating the City's Fee Schedule to include Fire Department mitigation rates for cost recovery.

BACKGROUND:

The Fire Department mitigation rate billing program was developed following discussion at the February 24 and March 24, 2026 Council Work Sessions.

During those Work Sessions, Council provided direction to focus the program on insurance-based billing and to limit direct billing to specific circumstances, including non-covered services, repeat violations, special events, and out-of-district responses. The ordinance was revised to reflect this feedback prior to enactment.

This resolution amends the City's Fee Schedule to allow for the billing of fire department mitigation rates consistent with the enacted ordinance.

BUDGET IMPLICATIONS:

Adoption of the fee schedule may result in additional General Fund revenue through cost recovery. While revenue is not guaranteed, funds collected may help offset increasing costs associated with fire department operations, including staffing, apparatus use, training, and specialized response services.

ATTACHMENT(S):

- Resolution 26-07 Amending City Fee Schedule.pdf
- Fire Department Mitigation Rate Fee Comparison.pdf
- OSFM Billing Rates For Equipment_Appendix C OSFM Mobilization Plan.pdf