

CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
March 17, 2026	5.a

TO: Mayor Benetti, Council President DiNovo and City Councilors

FROM: Brianna Weigel, Finance Director

THROUGH: Nichole Rutherford, City Manager

ISSUE: Public Hearing for Consideration of Supplemental Budget for 2025-2026 Fiscal Year - Approval Would Require Adoption of Resolution 26-06

SUMMARY:

It is anticipated during the fiscal year that several supplemental budgets will be brought forward to the council for consideration to adjust the budget based upon operational needs. Reasons for a supplemental budget include appropriating grant funding not included in the budget, appropriating additional carryover balance from the prior fiscal year that was more than budgeted and are needed to meet operational needs, reallocating funds within categories, and appropriating new funds.

ACTION REQUESTED:

After holding a public hearing to accept comments on the proposed supplemental budget, if it pleases Council, adopt Resolution 26-06 to appropriate funds through a supplemental budget for fiscal year 2025-2026.

BACKGROUND:

Oregon budget law is regulated through ORS 294. This section of state statute provides guidance on ways in which an adopted budget may be amended, by either the supplemental budget process which requires public notice for a public hearing and adoption of a resolution, or a budget amendment provided by adoption of a resolution. The method allowed is prescribed within ORS 294, and in this instance, the proposed supplemental budget amends the budget for several reasons: carryover balances differing from those within the originally adopted budget, additional funds from permits, services, and interest income than originally budgeted, unexpected revenue from grants, private donations, changes in fund transfers from the original budget, additional resources from other agencies than originally budgeted, and loan proceeds.

The City of Coos Bay has complied with the provisions of ORS 294 which allows for appropriation of funds and adjustment of a fund's expenditures by more than ten (10) percent of total fund expenditures; providing the governing body, at a regularly scheduled meeting shall: open a public hearing to accept public comments regarding the proposed supplemental budget, with notice of the public hearing to have been made at least five days prior to the hearing, and adopt a resolution stating the need, purpose, and amount of the appropriation.

BUDGET IMPLICATIONS:

The appropriations allow for approved expenditures within the budget for transparency and in compliance with ORS 294 and Local Budget Law.

ATTACHMENT(S):

- Resolution 26-06 Supplemental Budget-City.pdf