CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
March 3, 2026	3.a

TO: Mayor Benetti, Council President DiNovo, and City Councilors

FROM: Brianna Weigel, Finance Director

THROUGH: Nichole Rutherford, City Manager

ISSUE: Consideration to Adopt Resolution 26-04 Correcting the 2025-2026 Fiscal Year Budget Appropriations

SUMMARY:

Attached is a correction resolution listing all the appropriations aligning with auditor recommendation and required by local budget law.

ACTION REQUESTED:

If it pleases Council, adopt Resolution 26-04 Correcting the 2025-2026 Fiscal Year Budget Appropriations

BACKGROUND:

The original resolution adopting the 2025-2026 fiscal year budget appropriated expenditures only at a departmental level and did not establish all required appropriation categories. To align with auditor recommendation and to comply with local budget laws, the amounts shown on Resolution 26-04 reflect the total 2025-2026 budget as amended, which includes the adopted budget and all previously approved budget resolutions. This resolution is to call out the required appropriation levels by listing debt service, special payments, transfers, and contingency requirements separately from program appropriations per OMS.

BUDGET IMPLICATIONS:

None

ATTACHMENT(S):

- Resolution 26-04 CITY Budget Correction.pdf