

CITY OF COOS BAY WORK SESSION - PARKS COMMISSION

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
March 5, 2026	3.a

TO: Chair Lyons & Commissioners

FROM: Greg Hamblet, Operations Administrator

THROUGH: Jennifer Wirsing, Public Works Director

ISSUE: Presentation and Discussion of the Draft FYE 27 Parks Budget

SUMMARY:

Introduction and Discussion of the Draft FYE 27 Parks Budget

ACTION REQUESTED:

No action requested at this time.

BACKGROUND:

The City of Coos Bay Parks Commission has requested the opportunity to review the proposed "Draft" Budget for Fund 37 – Parks Operations and Capital Improvements prior to its consideration for formal approval by the Budget Committee.

The attached document represents staff's recommended draft budget for Fund 37. This proposal reflects staff's current assessment of operational needs, capital priorities, and available resources. It is important to note that this is a working draft. Final approval of the budget will occur through the City's formal budget adoption procedures, and the document may be revised based on input received during that process.

BUDGET IMPLICATIONS:

None

ATTACHMENT(S):

- Draft Fund 37 FYE27