

CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
June 27, 2026	5.b

TO: Mayor Benetti, Council President DiNovo and City Councilors

FROM: Brianna Weigel, Finance Director

THROUGH: Nichole Rutherford, City Manager

ISSUE: Public Hearing for Adoption of the Budget Committee 2026-2027
Approved Budget - Would Require Adoption of Resolution 26-18 to
Make Appropriations and Levy Ad Valorem Taxes

SUMMARY:

The proposed budget for fiscal year 2026-2027 has been reviewed and approved by the Budget Committee on May 14, 2026, with a recommendation for City Council adoption. The proposed budget included a 6.5% sewer rate increase; however, after further review with our rate consultant a 6% rate increase was recommended and discussed during the Budget Committee meeting. The Budget Committee's approved budget can be found on the city's website at the following link: [Budget & Audit Records | City of Coos Bay](#)

ACTION REQUESTED:

If it pleases Council, hold a public hearing to accept public comment, followed by adoption of Resolution 26-18 to adopt the 2026-27 budget, make appropriations, and levy taxes.

BACKGROUND:

The local government budget process is regulated through Oregon Revised Statutes (ORS) 294.305 to 294.565. The City of Coos Bay's budget is a financial plan containing estimates of revenues and expenditures for a single fiscal year. Budgeting allows a local government to evaluate its needs in light of the revenue sources available to meet those needs. A complete budget justifies the imposition of property taxes and setting appropriations that give the City of Coos Bay its authority to spend public money.

In accordance with Oregon budget law the City of Coos Bay has complied with the budget law statutes. A public hearing before the City Council has been scheduled and published for the purpose of taking public input on the budget for the June 16, 2026 meeting.

BUDGET IMPLICATIONS:

Adoption of the resolution makes appropriations and levies taxes for Fiscal Year 2026-2027.

ATTACHMENT(S):

- Resolution 26-18 Adopt FY26-27 Budget.pdf
- LB-50.pdf
- FY27 City Approved Budget.pdf