

CITY OF COOS BAY PARKS COMMISSION

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
December 18, 2025	3.b

TO: Chair Lyons & Commissioners
FROM: Greg Hamblet, Operations Administrator
THROUGH: Jennifer Wirsing, Public Works Director
ISSUE: Quarterly Budget Status

SUMMARY:

Quarterly presentation of the Parks Budget

ACTION REQUESTED:

No action requested at this time.

BACKGROUND:

At the May 2023 Parks Commission Meeting, staff presented the Parks budget. The Commission requested a quarterly budget report from staff. Attached is the adopted Parks budget for fiscal year ending 2025 and a current report of the budget spent to date (FS10 Report). Also attached is the tool staff uses to manage and track the budget.

BUDGET IMPLICATIONS:

None

ATTACHMENT(S):

- Adopted_26_Budget.pdf
- Fund 37 & 02 FS-10 Reports.pdf
- Fund 37 Tracking.pdf
- Fund 02 Tracking.pdf