

CITY OF COOS BAY CITY COUNCIL

Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
June 27, 2026	5.a

TO: Mayor Benetti, Council President DiNovo and City Councilors

FROM: Brianna Weigel, Finance Director

THROUGH: Nichole Rutherford, City Manager

ISSUE: Public Hearing on the Use of Revenue Sharing Funds - Approval to Accept the Funds Would Require Adoption of Resolution 26-17

SUMMARY:

In order to participate in the Oregon State Revenue Sharing program a public hearing is required to be held before the Budget Committee and the City Council. A public hearing before the Budget Committee was held May 14, 2026. In accordance with ORS 221.770, a public hearing before the City Council has been scheduled for June 16, 2026, for the purpose of taking public input on the use of State Revenue Sharing funds for the fiscal year 2026-2027.

ACTION REQUESTED:

If it pleases Council, hold a public hearing and accept input on the use of State Revenue Sharing funds for fiscal year 2026-2027, followed by adoption of Resolution 26-17 accepting State Revenue Sharing funds.

BACKGROUND:

The State of Oregon allocates state liquor receipts quarterly to Oregon cities based on a formula as outlined in ORS 221.770, better known as “state revenue sharing”. The state distribution is in addition to the state’s liquor receipts allocated on a monthly basis. The state revenue sharing is allocated on a formula basis that compares the city’s consolidated property tax rate, per capita income and population against statewide averages. The City of Coos Bay received \$164,411 in fiscal year 2024-25; budgeted to receive \$200,000 in fiscal year 2025-26 and have received \$111,508 of that amount to date; and budgeted to receive \$160,000 in fiscal year 2026-27. On average, the city receives close to \$40,000 per quarter.

BUDGET IMPLICATIONS:

Adoption of the resolution provides notice to the State of Oregon of the city’s intent to participate in the State Revenue Sharing program.

ATTACHMENT(S):

- Resolution 26-17 State Revenue Sharing.pdf