

REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: September 8, 2025

FROM: J.P. Spas, Budget Officer

SUBJECT: Resolution 2025-41 - A Resolution to Amend the FY 2026 General Fund Budget

INTRODUCTION:

The purpose of this agenda item is to amend the FY 2026 General Fund Budget to appropriate General Fund committed fund balance and budget the related line-item expenditure.

DISCUSSION:

CPD is requesting a budget amendment to appropriate \$41,231.00 of Building Privilege Tax held in General Fund committed fund balance to cover the cost of an upgrade to version 5 of the Motorola Evidence Library software used for managing and retrieving video evidence recorded by in-car cameras. The existing software is no longer supported. (Please refer to Exhibit A and the Memo “*Request for Budget Amendment (FY26)*.”)

BUDGET IMPACT:

The FY 20256 General Fund Budget would be amended as follows:

	Revenue/ Other Sources	Expenditures/ Other Uses
Current Budget	\$ 93,635,574	\$ 85,672,905
Amendment	<u>-</u>	<u>41,231</u>
Amended Budget	93,635,574	85,714,136
Other Funding Sources:		
Fund balance appropriation		
Restricted	7,500	-
Committed	41,231	-
Assigned	-	-
Unassigned	90,638	-
Operating Transfer	<u>-</u>	<u>-</u>
Totals	<u>\$ 93,774,943</u>	<u>\$ 85,714,136</u>

ATTACHMENTS:

[2025-41 Exhibit A.pdf](#)

[2025-41 Resolution.pdf](#)

PROPOSED MOTION:

To approve Resolution 2025-41, to amend the FY 2026 General Fund budget.

Board Action: Motion By _____ Seconded By _____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						