

REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: August 24, 2026

FROM: Josh Russell, Public Works Director

SUBJECT: Contract Amendment and Renewal for Landfill Disposal Services

INTRODUCTION:

The purpose of this agenda item is to amend and renew the Landfill Disposal Services Contract with Quad County Landfill for an additional twelve (12) month period.

BACKGROUND:

The Sanitation Division collects an average of 17,000 tons of household waste annually from residential curbside service. Collected waste is direct-hauled to the landfill for disposal, with each sanitation truck making two trips to the landfill per day. Maintaining a reliable and cost-effective landfill disposal agreement is essential to support the division's daily operations and overall service delivery to residents.

DISCUSSION:

On July 13, 2020, the Board of Mayor and Aldermen approved a five (5) year contract with Quad County Landfill for landfill disposal services, with the option to renew for five (5) additional one-year periods. An amendment to the contract was approved on March 15, 2022, adding Buck Run Landfill in Walnut, Mississippi, as an additional disposal site.

In 2025, the Board approved the first one-year renewal of the contract, which included an adjustment to the disposal rate from \$19.94 per ton to \$21.14 per ton based on the Consumer Price Index for Urban Consumers (CPI-U).

Quad County Landfill has notified the Town of a rate adjustment for the upcoming renewal period, increasing the disposal rate from \$21.14 per ton to \$22.13 per ton. This represents an increase of \$0.99 per ton, or approximately 4.7%.

A copy of the proposed contract amendment is attached for review.

BUDGET IMPACT:

FY 2027

Fund	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance	Budget Impact
125	43200	295	Landfill Services	\$683,900.00	\$27,240.00	\$656,660.00	\$0.00	N/A

**Of the \$683,900 budgeted in the Landfill Services account, \$383,000 is allocated for Municipal Solid Waste (MSW) disposal fees, which cover the disposal of household waste. The remaining \$300,900 is allocated for Yard Waste Material disposal, which is handled under a separate contract.*

ATTACHMENTS:

[Contract Amendment.pdf](#)

PROPOSED MOTION:

To approve a twelve (12) month contract amendment and renewal for Landfill Disposal Services with Quad County Landfill at the amended unit price of \$22.13 per ton.

Board Action: Motion By _____ Seconded By _____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						