

REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: August 10, 2026

FROM: Josh Russell, Public Works Director

SUBJECT: Purchase of a Road Tractor Through a Sourcewell Cooperative Contract

INTRODUCTION:

The purpose of this agenda item is to approve the purchase of a new road tractor from TAG Truck Center through Sourcewell Cooperative Contract No. 032824-DAI.

BACKGROUND:

The Sanitation Division utilizes three primary road tractors and one backup road tractor to transport household garbage and recyclable materials from the Town's transfer station to the landfill or recycling processing facility. The current road tractor fleet ranges from model years 1996 to 2020. Maintaining a backup unit is critical to ensuring uninterrupted hauling operations during scheduled maintenance or unexpected equipment failures.

DISCUSSION:

In FY22, staff identified the need to replace one of the Sanitation Division's road tractors and included the purchase in the Town's Five-Year Capital Improvement Program for FY27. If approved, this purchase will replace Unit #460, a 2003 Volvo road tractor, which will be reassigned to backup status. Unit #417, a 1996 Ford road tractor currently serving as the backup unit, will be declared surplus and sold at the next available GovDeals surplus auction. This replacement will improve fleet reliability while maintaining a dependable backup unit for hauling operations.

BUDGET IMPACT:

FY 2027

Fund	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance ⁽¹⁾	Budget Impact
125	43200	944-1	Road Tractor	\$170,000.00	\$0.00	\$149,000.00	21,000.00	N/A

(1) The \$21,000.0 savings will be return to the Sanitation Fund at the end of the fiscal year.

ATTACHMENTS:

[Updated TAG quote.pdf](#)

PROPOSED MOTION:

To approve the purchase of one (1) road tractor from TAG Truck Center through Sourcewell Cooperative Contract No. 032824-DAI.

Board Action: Motion By _____ Seconded By _____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						