REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: November 23, 2026

FROM: Greg Clark, Parks, Recreation and Community Services Director

SUBJECT: Contract Agreement with Collierville Sports Officials Association for 2026/2027 Youth Basketball

INTRODUCTION:
The purpose of this Agenda item is for the Board of Mayor & Aldermen to consider the approval of an agreement with the Collierville Sports Officials Association (CSOA) for an amount not to exceed $60,000 to provide Officiating/Scorekeeping Services for the Department's Youth Basketball Program for the 2026/27 Season.

BACKGROUND:
The Town of Collierville currently has an agreement with the Collierville Sports Officials Association to provide all officiating, scorekeeping and officials' assignments for our department' youth and adult athletic programs. CSOA has done a great job providing officials and scorekeepers for our programs and we are very pleased with their services.

DISCUSSION:
This agreement is for CSOA, with department oversight, to provide officials, scorekeepers and assignments for the 2026/27 youth basketball season. This will be a 'not to exceed' contract for $60,000.00. The department will schedule all regular season and post season tournament games, and at the end of the season will meet with CSOA and verify the exact number of games that were played and if additional payments or reimbursements are required.

Components of the agreement:

- 2026/27 season, total projected basketball games: 465 games
- Town provides to CSOA the fall league and tournament schedules
- CSOA is responsible for training and certifying officials and scorekeepers
- Town will provide officials training on age group specific league rules
- CSOA is responsible for assigning officials and scorekeepers and making sure officials are on-site as needed
- Town Staff and CSOA provide evaluations of officials

Please, note that expenses for our youth basketball program are covered by participant registration fees which include uniforms, equipment, and officials/scorekeepers.

BUDGET IMPACT:
FY 2027

Fund	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance	Budget Impact
110	44400	299-01	Athletic Officials - Basketball	$60,000.00	$0.00	$60,000.00	$0.00	N/A

ATTACHMENTS:
CSOA - Youth Basketball 2026-27 Attachment.pdf

PROPOSED MOTION:
To approve the agreement with the Collierville Sports Officials Association (CSOA) for an amount not to exceed $60,000.00 to provide Officiating/Scorekeeping Services for the Department's Youth Basketball Program for the 2026/27 Season.

Board Action: Motion By_____ Seconded By_____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						