#### REPORT TO THE BOARD OF MAYOR & ALDERMEN

**DATE:** July 28, 2025

**FROM:** Josh Russell, Public Works Director

**SUBJECT:** Purchase of a Rear-Loading Garbage Truck through Sourcewell Cooperative

Contract

#### **INTRODUCTION:**

The purpose of this agenda item is to approve the purchase of a new HEIL 5000 25-yard rear-loading garbage truck, mounted on a new and unused Freightliner M2-106 chassis.

#### **BACKGROUND:**

Rear-loading garbage trucks are primarily used to collect bagged grass, bagged leaves, and mixed junk materials. The Sanitation Division uses these trucks to service over 16,500 customers and collects an average of 13,300 tons of mixed yard waste and junk materials annually.

#### **DISCUSSION:**

The Sanitation Division operates four (4) primary rear-loading garbage trucks and one (1) back-up unit, which is used when a primary truck is out of service for maintenance.

Trucks are generally rotated to back-up status after approximately seven (7) years of service. The older or higher-maintenance back-up unit is then surplused, typically around fifteen (15) to twenty (20) years of age.

If approved, this new truck will replace Unit #404, a 2014 model, which will move into back-up status. Unit #404 will then replace Unit #409, a 2010 model that will be fifteen (15) years old at the time it is surplused.

The Sourcewell quote from River City Hydraulics has been attached to this report for reference.

# **BUDGET IMPACT:** FY 2026

| Fund | Dept. | Obj.<br>Code | Description                      | Approved<br>Line Item<br>Budget | Previous<br>Expenses | Proposed<br>Expense | Balance  | Budget<br>Impact |
|------|-------|--------------|----------------------------------|---------------------------------|----------------------|---------------------|----------|------------------|
| 125  | 43200 | 944-1        | Rear-Loading<br>Garbage<br>Truck | \$260,000.00                    | \$0.00               | \$259,294.18        | \$705.82 | N/A              |

## **ATTACHMENTS:**

2026 Rear Loader.pdf

### **PROPOSED MOTION:**

To approve the purchase of one (1) HEIL 5000 25-yard rear-loading garbage truck with a 2020 Freightliner M2-106 chassis from River City Hydraulics in the amount of \$259,294.18, utilizing Sourcewell Cooperative Contract #112014-THC.

| <b>Board Action:</b> | Motion By_ | Seconded By |         |          |        |        |  |  |
|----------------------|------------|-------------|---------|----------|--------|--------|--|--|
| <b>Vote Total</b>    | Hall       | Jordan      | Robbins | Marshall | Stamps | Fraser |  |  |
| Yes                  |            |             |         |          |        |        |  |  |
| No                   |            |             |         |          |        |        |  |  |
| Abstain              |            |             |         |          |        |        |  |  |