

## REPORT TO THE BOARD OF MAYOR & ALDERMEN

**DATE:** December 8, 2025

**FROM:** J.P. Spas, Budget Officer

**SUBJECT:** Resolution 2025-48 - A Resolution for the FY 2025 Year-End Budget Amendment

### **INTRODUCTION:**

The purpose of this agenda item is to amend the FY 2025 Schools General Fund Budget, the FY 2025 Schools Nutrition Fund Budget, the FY 2025 Schools Discretionary Grants Fund Budget, the FY 2025 Schools Federal Fund Budget, and the FY 2025 Schools Education Capital Projects Fund Budget.

### **BACKGROUND:**

Annual budget amendments were made for the Town on June 23, 2025. No additional amendments are necessary to the Town's operating budget as Finance is preparing the Annual Comprehensive Financial Report to be released by December 31, 2025. However, the Collierville Schools Board of Education has passed budget amendments requiring Board of Mayor and Aldermen ratification.

### **DISCUSSION:**

Collierville School System is presenting its final budget amendment for the fiscal year ending June 30, 2025. Tennessee Code Annotated, Section 49-2-301 requires the local legislative body to ratify amendments to the school system's budget. Attached as Exhibit A are the Resolutions for the Collierville Schools budget amendments.

### **BUDGET IMPACT:**

See exhibits.

### **ATTACHMENTS:**

[2025-48 Exhibit A.pdf](#)  
[2025-48 Resolution.pdf](#)

### **PROPOSED MOTION:**

To approve Resolution 2025-48 to amend the FY 2025 Schools General Fund Budget, the FY 2025 Schools Nutrition Fund Budget, the FY 2025 Schools Discretionary Fund Budget, the FY 2025 Schools Federal Fund Budget, and the FY 2025 Schools Education Capital Projects Fund Budget.

Board Action: Motion By \_\_\_\_\_ Seconded By \_\_\_\_\_

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						