

REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: August 10, 2026

FROM: Josh Russell, Public Works Director

SUBJECT: Purchase of the FY27 Fleet Vehicles Through a Statewide Cooperative Contract

INTRODUCTION:

The purpose of this agenda item is to approve the purchase of replacement fleet vehicles and one additional fleet vehicle, as budgeted in FY27, through a Statewide Cooperative Contract.

BACKGROUND:

The Town of Collierville maintains a fleet of pickup trucks, vans, and utility vehicles that support operations across multiple departments, including Public Services, Public Utilities, Development, Information Technology, Animal Control, and Parks and Recreation. These vehicles are used daily to transport personnel, tools, equipment, and materials, perform routine maintenance, respond to service requests, and support emergency operations throughout the Town.

DISCUSSION:

In FY26, Fleet Services developed a comprehensive vehicle replacement plan based on vehicle age, service history, maintenance costs, reliability, and overall condition. The vehicles presented for replacement as part of this request have been evaluated using this replacement tool and meet the established replacement criteria.

This FY27 purchase includes fleet vehicle purchases for the following departments and divisions:

Public Services

Grounds & Parks Maintenance

- Replace Unit #604 (2008 Chevrolet 3500 van) with a new 2027 Ford Transit 350 van.
- Replace Unit #641 (2002 Chevrolet 2500 pickup) with a new 2027 Ford 2500 pickup

Facilities Maintenance

- Replace Unit #116 (2002 Chevrolet 1500 pickup) with a new 2027 Ford 2500 pickup with utility bed.

Streets and Drainage

- Replace Unit #278 (2012 Dodge 1500 pickup) with new 2026 Ford F-150 pickup.
- Replace Unit #262 (2003 Chevrolet 1500 pickup) with a new 2026 Ford F-150 pickup.
- Purchase New 2026 Ford F-150 pickup for Right of Way Crew.

Sanitation

- Replace Unit #440 (2012 Dodge 1500 pickup) with a new 2026 Ford F-150 pickup.

Development

Engineering

- Replace Unit #809 (2000 Ford F-150 pickup) with new 2026 Ford F-150 pickup.

Parks and Recreation

Parks, Recreation & Cultural Arts:

- Replace Unit #641 (2002 Chevrolet 1500 pickup) with new 2026 Ford F-150 pickup.

Public Utilities

Water Distribution

- Replace Unit #346 (2014 Ford F-150 pickup) with new 2026 Ford F-150 pickup.

Wastewater Collection

- Replace Unit #338 (2012 Ford F-250 pickup) with new 2027 Ford F-250 pickup with utility bed.

Wastewater Treatment Plant

- Replace Unit #339 (2012 Ford F-250 pickup) with new 2027 Ford F-250 pickup with utility bed.

A copy of the vehicle quotes have been attached for your reference.

BUDGET IMPACT:

FY 2027

Fund	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance⁽¹⁾	Budget Impact
110	41950	944-1	Transportation Equipment	\$110,699.00	\$0.00	\$97,553.00	\$13,146.00	N/A
110	41910	944-1	Transportation Equipment	\$62,023.00	\$0.00	\$61,998.00	\$25.00	N/A
110	43120	944-1	Transportation Equipment	\$150,013.00	\$0.00	\$134,241.00	\$15,772.00	N/A
125	43200	944-1	Transportation Equipment	\$48,245.00	\$0.00	\$43,672.00	\$4,573.00	N/A
110	43800	944-1	Transportation Equipment	\$56,023.00	\$0.00	\$46,897.00	\$9,126.00	N/A
110	44400	944-1	Transportation Equipment	\$40,223.00	\$0.00	\$39,998.00	\$225.00	N/A
413	52114	944-1	Transportation Equipment	\$55,023.00	\$0.00	\$44,772.00	\$10,251.00	N/A
413	52211	944-1	Transportation Equipment	\$66,023.00	\$0.00	\$61,995.00	\$4,028.00	N/A
413	52213	944-1	Transportation Equipment	\$66,023.00	\$0.00	\$61,995.00	\$4,028.00	N/A

(1) Portions of the remaining funding will be utilized for safety lights and equipment. Any remaining funds will return to the original funding source at the end of the fiscal year.

ATTACHMENTS:

[FY27 Fleet Vehicle State Contract Quotes.pdf](#)

PROPOSED MOTION:

To approve the purchase of six (6) 2026 Ford F-150 4WD pickup trucks, one (1) 2026 Ford F-150 2WD pickup, four (4) 2027 Ford F-250 4WD pickups, and one (1) 2027 Ford Transit 350 AWD Cargo Van from Ford of Murfreesboro, utilizing Tennessee Statewide Contract SWC-88762, for a total cost of \$593,121.00.

Board Action: Motion By_____ Seconded By_____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						