REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: October 12, 2026

FROM: Josh Russell, Public Works Director

SUBJECT: Purchase of Garbage and Recycle Carts through a Sourcewell Cooperative Contract

INTRODUCTION:
The purpose of this agenda item is to approve the purchase of 95-gallon garbage and recycle carts through a Sourcewell Cooperative Contract.

BACKGROUND:
Garbage and recycle carts are 95-gallon wheeled containers provided to residents for the disposal of household waste and recyclable materials. Upon initiating solid waste collection services with the Town, new residents pay a $75 fee for the initial garbage cart. Additional garbage carts may be requested for a fee of $75 each, with a maximum allowance of three (3) garbage carts per residence. Recycle carts are available by request for a $75 fee, limited to one (1) per residence.

The Town's automated collection services manage the weekly pickup of over 18,000 garbage carts and 12,000 recycle carts. Each fiscal year, the Sanitation Division purchases new carts to supply both new residents and replace existing carts as needed.

DISCUSSION:
The Sanitation Division has used Schafer carts for the past three (3) years with positive results. Staff has experienced fewer replacement requests and improved durability compared to the previously used Toter carts. Schafer carts are more flexible and have proven to be better suited for the Town's automated collection system.

Staff is requesting approval to purchase 1,327 green garbage carts and 387 burgundy recycle carts from Schafer Plastics North America, LLC through Sourcewell Cooperative Contract #120324-SFR.

A copy of the Sourcewell quote is attached for reference.

BUDGET IMPACT:
FY 2027

Fund	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance	Budget Impact
125	43200	352	Carts Purchased	$95,000.00	$0.00	$94,877.07	$122.93	N/A

ATTACHMENTS:
Garbage and Recycle Cart Quote.pdf

PROPOSED MOTION:
To approve the purchase of 1,327 green garbage carts and 387 burgundy recycle carts from Schafer Plastics North America, LLC through Sourcewell Cooperative Contract (#120324-SFR) for a total amount of $94,877.07.

Board Action: Motion By_____ Seconded By_____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						