

## REPORT TO THE BOARD OF MAYOR & ALDERMEN

**DATE:** January 12, 2026

**FROM:** Gary Vanderheyden, Chief Technology Officer

**SUBJECT:** Purchase of Dell PCs, Laptops, and Ruggedized Laptops

### INTRODUCTION:

To ensure the Town of Collierville's staff can perform their duties efficiently and securely, it is essential to provide them with reliable and up-to-date computing equipment. This report outlines a proposal for standard hardware refresh.

### BACKGROUND:

A significant portion of the Town's current inventory of desktop PCs, laptops, and specialized rugged laptops is approaching the end of its operational lifecycle. These aging devices are becoming less reliable, are unable to support modern software effectively, and may pose security risks. A scheduled replacement is necessary to maintain productivity, reduce downtime, and ensure all devices are compliant with current security standards.

### DISCUSSION:

This proposal covers the purchase of various Dell computer models to meet the diverse needs of Town staff across all departments. The selection of Dell equipment is based on the Town's standardization for compatibility, ease of support, and competitive pricing through state contracts. The purchase includes Desktop PCs: For stationary staff members who require consistent computing power for daily administrative and operational tasks. Laptops: For mobile staff and management, providing flexibility to work from various locations, both within the Town's facilities and remotely. Ruggedized Laptops: For personnel in Public Works, Police, and Fire departments who operate in challenging environmental conditions. These devices are built to withstand drops, spills, dust, and extreme temperatures. This hardware refresh will lead to increased employee productivity, a stronger security posture, and reduced time and costs associated with repairing older machines.

### BUDGET IMPACT:

**FY 2026**

Fund	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance	Budget Impact
110	41640	948-1	Computer Equipment	\$379,903.00	\$38,138.34	\$75,640.14	\$266,124.52	N/A

### ATTACHMENTS:

[Dell NASPO Computer Equipment Quote - 1-12-26.pdf](#)

### PROPOSED MOTION:

To approve the purchase of Dell PCs, Laptops, and Ruggedized Laptops for the amount of \$75,640.14.

Board Action: Motion By \_\_\_\_\_ Seconded By \_\_\_\_\_

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						