REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: September 22, 2025

FROM: Tim Gwaltney, Deputy Town Engineer

SUBJECT: Contract Change Order #1 for Signalization of Byhalia at Collierville Road

INTRODUCTION:

The purpose of this agenda item is to consider approval of Change Order 1 for the Signalization of Byhalia Road at Collierville Road project.

BACKGROUND:

The Town entered into a Tennessee Department of Transportation (TDOT) Local Programs contract for the Signalization of Byhalia Road at Collierville Road project in July of 2020. The project involved the installation of a new traffic signal, video detection, emergency preemption, pedestrian crossing signals, median modifications and American Disabilities Act (ADA) upgrades at all corners. The Town received 100% reimbursement of all signals related expenditures and 80% reimbursement of all roadway and ADA items.

The Town entered into a Professional Services Agreement (PSA) with Kimley-Horn (KHA) in February of 2021 for engineering design and construction inspection services for the project. The design portion of the project was completed in June of 2023 and TDOT subsequently issued a Notice to Proceed to Construction in September 2023. The project was publicly advertised for construction on October 5, 2023, and bids were received November 8, 2023.

McCrory Electric was the lowest bidder in the amount of \$889,764.10. The Town entered into a construction contract with McCrory Electric for the amount on February 12, 2024, with a completion date January 25, 2025.

DISCUSSION:

Change Order 1 (Exhibit 2) consists of the following:

Item #	Description	Decrease in Contract Amt.	Increase in Contract
Amt			
714-25.09	MLGW Electrical Connection ((see	\$2,655.38
	TDOT CO 4)		
Multiple Items	s Quantity Balances/Overages (s	see \$29,455.40	
	Monthly Construction Estima	te)	
Additional Da	ys 131 days were added (see TI	OOT N/A	N/A
	CO 1)		

TOTAL CONTRACT DECREASE \$26,800.02

The MLGW connection fee is necessary to provide power to the signal. MLGW does not provide a cost

estimate to the contractor at the time bids are due at the beginning of a project. They perform the work at the appropriate time, then bill the contractor. This is the reason this item is added to the project as a change order. This item is further detailed in the attached TDOT Change Order 2.

A reconciliation of the project quantities resulted in a decrease to the contract amount of \$29,455.40. Please see attached Monthly Construction Estimate for an itemized list of the items.

A total of 131 days were added to the project, extending the contract completion date to June 5, 2025. The project delays were due to delays in signal equipment delivery and weather. Please see attached TDOT CO 1.

Approval of Change Order 1 will decrease the contract amount to \$862,964.08 and extend the completion date to June 5, 2025.

STAFF RECOMMENDATIONS:

Staff recommends approval of Change Order 1.

BUDGET IMPACT:

F	und	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance	Budget Impact
	321	43120	939- 202001	Signalization of Byhalia Rd & Collierville Rd	\$1,065,000.00	\$1,019,288.41	(\$26,800.02)	\$72,511.61	N/A

ATTACHMENTS:

Exhibit 1 - Vicinity Map.pdf

Exhibit2 - Contract Change Order #1.pdf

PROPOSED MOTION:

Board Action: Motion By

To approve contract Change Order 1 related to the Signalization of Byhalia at Collierville Road project.

Seconded By

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Vote Total Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes					
No					
Abstain					