REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: July 28, 2025

FROM: Josh Russell, Public Works Director

SUBJECT: Purchase of a Brush Truck through Sourcewell Cooperative Contract

INTRODUCTION:

The purpose of this agenda item is to approve the purchase of a new 30 cubic yard Peterson TL3 Lightning Loader with a new Freightliner M2-106 chassis through Sourcewell Cooperative Contract 010825-PII.

BACKGROUND:

Brush Trucks are used to collect brush, debris, appliances and other large material. Brush trucks collect approximately 35,000 cubic yards of yard waste material and 1,000 appliances annually. They are also used by Streets and Drainage and Parks Maintenance Divisions to clean up trees and brush as needed.

DISCUSSION:

The Sanitation Division operates five (5) primary brush trucks and two (2) back-up trucks, which are used when the primary trucks are out for maintenance.

Trucks are typically moved to back-up status after about seven (7) years of service. At that point, the older or more costly-to-maintain back-up unit is surplused—usually around twenty (20) years of age.

If approved, this new truck will replace Unit #418, a 2017 model, which will move to back-up status. Unit #418 will replace Unit #443, a 2002 model that will be twenty-three (23) years old at the time of surplus. Unit #443 was originally scheduled to be surplused in FY25, but due to repairs needed on a newer unit, its replacement was postponed to FY26.

The Sourcewell quote is attached for reference.

BUDGET IMPACT:

FY 2026

Fund	Dept.	Obj. Code	Description	Approved Line Item Budget	Previous Expenses	Proposed Expense	Balance	Budget Impact
125	43200	944-1	Brush Truck	\$235,000.00	\$0.00	\$222,492.06	\$12,507.94	N/A

ATTACHMENTS:

2026 Brush Truck.pdf

PROPOSED MOTION:

To approve the purchase of a new 30 cubic yard Petersen TL3 Lightning Loader with a new Freightliner M2-106 chassis from River City Hydraulics in the amount of \$222,492.06 per Sourcewell Cooperative Contract 010825-PII.

Board Action:	Motion By_	Totion By Seconded By								
Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser				
Yes										
No										
Abstain										