

REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: July 28, 2025

FROM: Clay Ticer, Assistant Public Works Director

SUBJECT: Street Selection List for Fiscal Year 2026 Repaving Program

INTRODUCTION:

The purpose of this agenda item is to present for approval the list of streets to be addressed during the FY26 street repaving project.

BACKGROUND:

The annual paving program involves patching, leveling and asphalt overlay of various Town streets. A portion of the State Street Aid funds were approved in the FY26 budget for this project. The available State Street Aid funds for this year's project are \$1,037,741. The available General Fund (Streets and Drainage) funds for this project are \$1,962,259. The total available funding for the FY26 paving project is \$3,000,000.

DISCUSSION:

There are many factors Public Works staff consider when compiling a list of streets for the annual paving project. These factors include maintenance cost to a roadway, citizen's requests or complaints, age, and condition. The project manager also performs an annual inspection of all Town streets to compile the list.

A list of the selected streets recommended for resurfacing has been attached for your review. The attached street list represents the top priorities. There is no guarantee all the areas listed will be resurfaced once the bids are received. Public Works currently maintains 735 lane miles of streets. The proposed paving list of streets totals 34.95 lane miles or 4.75 percent of our total number of lane miles.

BUDGET IMPACT:

The FY26 Adopted Budget includes \$3,000,000.00 for annual paving. A contract for the paving work will be brought before the Board at a later date.

ATTACHMENTS:

[2025-2026 Paving List.xlsx](#)

PROPOSED MOTION:

To approve the proposed list of streets for the FY2026 Street Repaving Project.

Board Action: Motion By _____ Seconded By _____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						