

REPORT TO THE BOARD OF MAYOR & ALDERMEN

DATE: June 8, 2026
FROM: Molly Mehner, Town Administrator
SUBJECT: Resolution 2026-15 - A Resolution to Adopt the FY 2026-2027 Fiscal Year Annual Operating Budget, Capital Investment Program (CIP) Budget, and Collierville Schools Budget

INTRODUCTION:

The purpose of this Agenda item is to adopt the FY 2027 annual operating, CIP, and Collierville Schools budgets.

DISCUSSION:

The Town is required to adopt the budget for the coming fiscal year prior to the July 1st fiscal year start date. A public hearing on the FY 2027 proposed budget was held at the May 26, 2026 meeting of the Board of Mayor and Aldermen.

BUDGET IMPACT:

See budget summaries included in the full body of Resolution 2026-15.

ATTACHMENTS:

[2026-15 Budget Adoption Resolution.pdf](#)

PROPOSED MOTION:

To approve Resolution 2026-15 to adopt the FY 2027 annual operating, Capital Investment Program, and Collierville Schools budgets.

Board Action: Motion By _____ Seconded By _____

Vote Total	Hall	Jordan	Robbins	Marshall	Stamps	Fraser
Yes						
No						
Abstain						