



STAFF REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Don Mort, Interim Police Chief

DATE: May 20, 2025

SUBJECT: Authorize the City Manager to Execute an Agreement with the City of Concord for Police Dispatch, Detention, and Information Technology Support Services

RECOMMENDATION

Staff recommends that the City Council authorize the City Manager to execute an Agreement between the Cities of Clayton and Concord for Police dispatch, detention and information technology support services effective July 1, 2025 to July 1, 2030.

BACKGROUND

For nearly twenty-five years, the City of Concord has delivered essential support services to the City of Clayton, including police dispatch, detention, and information technology functions. Under the terms of the 2025 Agreement, Concord reaffirms its commitment to maintaining and continuing these services. In return, Clayton agrees to provide financial compensation as specified in the agreement. This ongoing partnership reflects a long-standing collaborative relationship between the two cities, ensuring the efficient and professional delivery of critical public safety and technological support for Clayton's municipal operations.

DISCUSSION

The language and terms outlined in this agreement remain consistent with those set forth in the most recent prior agreement, with the only substantive changes being the updated pricing and effective dates.

Under the provisions of the current agreement for Fiscal Year 2024-25, the City of Clayton has paid the City of Concord a total of \$356,265 for services rendered. The newly proposed agreement introduces a revised pricing structure and will span a five-year term, commencing in Fiscal Year 2025-26. In the first year of the new agreement, the cost of services will increase to \$399,214 - representing a 12% increase from the current rate.

Consistent with previous contracts between the two cities, this updated agreement also includes an annual cost escalation clause. Beginning in July 2026, the service fee will increase by 5% annually for each of the subsequent years covered under the five-year term.

FISCAL IMPACTS

The cost of this agreement for services is included in the Preliminary FY2025-26 budget.

ATTACHMENTS

