



STAFF REPORT

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: Don Mort, Interim Police Chief

DATE: May 20, 2025

SUBJECT: Approve the Renewal of an Agreement with All City Management Services to provide Crossing Guard Services for the 2025-2026 School Year, and Authorize the City Manager to Execute the Agreement

RECOMMENDATION

It is recommended that the Council approve renewal of the Crossing Guard Services agreement with All City Management Services to provide Crossing Guard services during the 2025-2026 school year and authorize the City Manager to execute the agreement.

BACKGROUND

The City of Clayton has contracted with All City Management Services for crossing guard services since October 2020. Contracts are issued on an annual basis and expire at the end of each Fiscal Year.

DISCUSSION

On April 28, 2025, The Clayton Police Department received a letter serving as confirmation from All City Management Services of their interest in extending the agreement for Crossing Guard Services through the 2025-2026 school year. The proposed contract is consistent with all prior contracts with no substantive changes outside a slight increase in their hourly rate for the upcoming school year.

All City Management services provide crossing guard duties at three (3) sites in the City of Clayton. Pine Hollow Road/Mitchell Canyon, Oak Street/Center Street, and Pine Hollow/Mt. Zion. Services are provided for three hours per day at each location (9 hours total per day).

The proposed hourly rate for FY 25/26 is \$38.17. an increase of \$1.12 per hour. The calculated cost for this year shall not exceed \$61,835.40, an increase of \$201.60 from our previous contract.

The City of Clayton does receive annual reimbursement to the general fund for one site (Pine Hollow Road/Mitchell Canyon) from CEMEX. Reimbursement for FY 25/26 is calculated at approximately \$20,611.80.

Either party shall have the right to terminate this Agreement by giving sixty (60) days written

notice to the other party.

FISCAL IMPACTS

The total cost for All City Services Crossing Guard Services is \$61,835.40 with \$20,611.80. being reimbursed through prior agreements with CEMEX

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With reimbursement the General Fund expenditure for FY 25/26 is \$41,223.60.

No budgetary action is recommended at this time as appropriations will be incorporated in the FY 2025-26 adopted budget for this project.

ATTACHMENTS

[Clayton CA 2025 - 2026 Services Contract.pdf](#)