



**CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: June 10, 2026**

SUBJECT: Acceptance of the FY 24-25 Measure Z Annual Report

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Daniel Torres, Public Works Manager

ACTION:
Accept the Fiscal Year 2024–25 Measure Z Oversight Advisory Committee Annual Report.

SUMMARY:
The Measure Z Oversight Advisory Committee has reviewed and approved the Fiscal Year 2024–25 Annual Report. The report summarizes Measure Z revenues, expenditures, and activities completed in support of park maintenance and related services funded by the Measure Z special tax assessment.

BACKGROUND:
Pursuant to Sections 50075.1 and 50075.3 of the California Government Code and Wildomar Municipal Code Chapter 3.40, the City is required to prepare and submit an annual report to the City Council regarding the use of Measure Z funds. The annual report must identify the amounts of revenue collected and expenditures incurred during the fiscal year and provide a status update on community parks, park facilities, programs, and services funded by Measure Z revenues. This includes expenditures related to staffing, utilities, materials, contract services, repairs, maintenance activities, and other operational costs associated with maintaining community parks and park facilities.

DISCUSSION:
A public meeting of the Measure Z Oversight Advisory Committee was held on May 28, 2026, to review the Fiscal Year 2024–25 Annual Report and discuss any additional comments, revisions, or adjustments prior to finalization. The completion and presentation of the annual report to the Oversight Committee were delayed due to the timing of receiving finalized financial statements following the City’s annual audit. Attachment A represents the finalized Annual Report as reviewed and approved by the Oversight Advisory Committee.

The annual report highlights several notable operational updates related to park maintenance and services funded through Measure Z revenues. During Fiscal Year 2024–25, the City transitioned landscape maintenance services from contracted operations to in-house services performed by City maintenance staff. The report also reflects the transition to a new janitorial service provider to support daily park maintenance and cleanliness operations.

In addition, Oversight Committee member Kristi Bergdahl conducted the annual park inspections as part of the committee’s review and oversight responsibilities associated with Measure Z-funded park operations and maintenance activities.

Also included with the annual report is the Fiscal Year 2024–25 Measure Z Park Fund Financial Statement prepared by Roger, Anderson, Malody & Scott, LLP. The independent audit concluded that the financial statements fairly present the financial position and activity of the Measure Z Park Fund for the fiscal year ending June 30, 2025, in accordance with generally accepted accounting principles.

FISCAL IMPACT:

This item is only for acceptance of the report and does not contain any additional appropriations or budget adjustments.

ATTACHMENTS:

[A - Measure Z Annual Report \(FY 24-25\)](#)