



The City of *Saline*

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Memorandum

From: Parks & Rec Director Carla Scruggs

Date: November 21, 2022

Subject: 22-298 Resolution on Rec Center Fees

Background Brief:

The Rec Center Sustainability Task Force in their final report to City Council recommended to increase membership fees by 6% in January 2022 and 1 ½% annually through 2027. As we approach January 2023, staff is concerned that 1 ½% is not sufficient to keep up with inflationary operational costs. The Rec Task Force conducted an online discussion to consider these concerns. The Task Force reached consensus and is recommending for approval a 6% increase for all memberships effective January 1, 2023. In addition, the Task Force is recommending increasing the youth daily fee from \$5 to \$8. The youth daily fee has not been increased since 2006. Youth and senior membership fees are the same and always have been. This brings youth day passes up to the same rate as senior day passes to be consistent.

Attached is a graph showing the impact of these changes.

Previous Action: Council previously approved implementation of the Rec Center Sustainability Task Force recommendations at its meeting on April 25, 2021.

Economic Impact: We estimate that the impact of these rates will result in an additional \$50,000.

Budget Line Items: 208.000.651.000
208.000.651.001
208.000.651.002

Recommended Motion:

MOVED

SECONDED

To **acknowledge** receipt of the memo from Parks and Recreation Director Scruggs and **adopt/not adopt** Resolution

22-298 for the setting of 2023 Rec Center Membership Fees.

ATTACHMENTS:

[Fee_Book_Resolution_Rec Fees.docx](#)

[Saline Rec Center Membership Rate Comparison.pdf](#)

[Day Pass Revenue 12 months.pdf](#)