



POULSBO CITY COUNCIL AGENDA SUMMARY

CONSENT AGENDA ITEM NO. 6.g

MEETING DATE: October 18, 2023

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|----------------|---|
| AGENDA ITEM | BA # 23-0404 - DSHS Grant |
| EXHIBITS | BA # 23-0404 - DSHS Grant |
| STAFFED BY | Ozimek |
| ESTIMATED TIME | 2 mins |

SUMMARY STATEMENT

Staff worked to secure an additional \$11,000 in funding above the original DSHS Grant application amount of ~\$130,000 to help offset increased construction costs due to elevated market conditions. The additional \$11,000 will be towards additional project costs. A budget amendment is needed to record the additional expected grant revenue and adjust the increased project expenses accordingly.
First discussed at the October 11 Council Meeting.

WORKSHOP DATE:

IMPACTS

| | |
|---------------------------|--|
| Expenditure Required? Yes | Included in Budget? No Amount: \$11,000 |
|---------------------------|--|

SAMPLE MOTION:

Motion to approve the budget amount increasing the expenditures and revenues by \$11,000 per the acceptance of the DSHS Grant Agreement for the Play for All project.