



## POULSBO CITY COUNCIL AGENDA SUMMARY

CONSENT AGENDA ITEM NO. 8.d

MEETING DATE: March 20, 2024

AGENDA ITEM	BA 23-0421 Budget Amendment for Sewer Capacity per Agreement with Kitsap County
EXHIBITS	<a href="#">BA 23-0421 - Sewer Capacity Increase from County</a>
STAFFED BY	Booher / Lenius
ESTIMATED TIME	1 min

### SUMMARY STATEMENT

Agreement for County was approved by City Council on January 18, 2023 but the budget amendment was not prepared to follow up the contract. The invoice was not received until February 2024. The agreement was for the City to purchase additional sewer capacity/flow from the City through the County's treatment plant. The City is utilizing the connection fees held by the County allocated to Poulsbo's capital projects or acquisition. The amendment increased the revenue of contributed capital and increases the capital expense without additional cash flow from the City.

Presented and approved at March 13, 2024 workshop

WORKSHOP DATE:	March 13, 2024
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### IMPACTS

Expenditure Required? Yes	Included in Budget? No Amount: \$2,600,000
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### SAMPLE MOTION:

Approve Budget Amendment 23-0421 to increase revenue and expenses related to agreement with Kitsap County for the City to purchase additional flow/capacity through the Kitsap County treatment plant.