POULSBO CITY COUNCIL AGENDA SUMMARY

WORKSHOP AGENDA ITEM NO. 10.e

MEETING DATE: May 20, 2026

AGENDA ITEM	Budget Amendment - Beginning Balance
EXHIBITS	
STAFFED BY	Booher
ESTIMATED TIME	45 mins

SUMMARY STATEMENT

Review the budget amendment to update beginning balance projections to actual figures for 2026 and re-allocate those items which were not complete in 2025 to be re-allocated in 2026.
Presentation and numbers are currently being worked on and will be provided at the meeting.

WORKSHOP DATE:	

IMPACTS

Expenditure Required? Yes	Included in Budget? No Amount: Various

SAMPLE MOTION:

Recommend bringing forward for approval the budget amendment to update beginning balance figures to actual and re-allocating expenditures which were not complete in 2025 to be re-allocated to 2026 to the June 3, 2026 consent agenda.