



POULSBO CITY COUNCIL AGENDA SUMMARY

CONSENT AGENDA ITEM NO. 6.f

MEETING DATE: October 18, 2023

AGENDA ITEM	DSHS Grant Agreement - Play for All
EXHIBITS	DSHS Grant Agreement - City of Poulsbo - Play Area Construction
STAFFED BY	Ozimek
ESTIMATED TIME	5 mins

SUMMARY STATEMENT

Parks & Recreation staff worked with the Department of Social and Health Services (DSHS) on a \$141,589.83 grant to help fund the Play for All project at Raab Park. The grant is to enhance services for the developmentally disabled and to be utilized towards oversight and construction of playground, including the installation of the play surfacing, play equipment, accessible pathways, and sensory equipment.

Staff worked to secure an additional \$11,000 in funding above the original application amount of ~\$130,000 to help offset increased construction costs due to elevated market conditions.

WORKSHOP DATE:	October 11, 2023
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IMPACTS

Expenditure Required? Yes	Included in Budget? No Amount: \$11,000
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SAMPLE MOTION:

Motion to authorize the Mayor to sign the DSHS Grant Agreement to receive \$141,589.83 in billable funding for the Play for All project and approve the budget amount increasing the expenditures and revenues by \$11,000.