POULSBO CITY COUNCIL AGENDA SUMMARY

WORKSHOP AGENDA ITEM NO. 10.b

MEETING DATE: June 17, 2026

AGENDA ITEM	Health Care Authority Contract Amendment for 2026-2027 Cafe and Center Services
EXHIBITS	K7764-03-City of Poulsbo 2026-2027 Agreement
STAFFED BY	Hendrickson
ESTIMATED TIME	10 mins

SUMMARY STATEMENT

The Health Care Authority financially supported the Recovery Cafe and Recovery Center in 2024, 2025, and 2026. City Council is being asked to consider a contract amendment that extends support through June 2027. The contract is for $242,837, $100,000 of which is the result of a legislative proviso supported by Representative Tarra Simmons.

H3 proposes using $110,000 of this funding in 2026 for salaries and benefits. $95,000 is already included in the 2026 H3 budget. The remaining $132,837 will be included in the 2027 H3 budget and used in the first 6 months of the new year.

The budget amendment associated with this contract amendment will be considered as a separate agenda item.

WORKSHOP DATE:	

IMPACTS

Expenditure Required? Yes	Included in Budget? No Amount: 15,000

SAMPLE MOTION:

Move Health Care Authority Contract Amendment for 2026-2027 Café and Center Services to July 1 Consent Agenda.