POULSBO CITY COUNCIL AGENDA SUMMARY

CONSENT AGENDA ITEM NO. 8.a

MEETING DATE: July 1, 2026

AGENDA ITEM	Health Care Authority Contract Amendment for 2026-2027 Cafe and Center Services
EXHIBITS	K7764-03-City of Poulsbo 2026-2027 Agreement
STAFFED BY	Hendrickson
ESTIMATED TIME	1 min

SUMMARY STATEMENT

The Health Care Authority financially supported the Recovery Cafe and Recovery Center in 2024, 2025, and 2026. City Council is being asked to approve a contract amendment that extends support through June 2027. The contract is for $242,837, $100,000 of which is the result of a legislative proviso supported by Representative Tarra Simmons.

H3 proposes using $110,000 of this funding in 2026 for salaries and benefits. $95,000 is already included in the 2026 H3 budget. The remaining $132,837 will be included in the 2027 H3 budget and used in the first 6 months of the new year.

The budget amendment associated with this contract amendment will be considered as a separate agenda item along with other midyear H3 adjustments.

WORKSHOP DATE:	June 17, 2026

IMPACTS

Expenditure Required? Yes	Included in Budget? No Amount: 15,000

SAMPLE MOTION:

Move to approve Health Care Authority Contract Amendment for 2026-2027 Café and Center Services.