



CITY OF KINGMAN COMMUNICATION TO COUNCIL

TO: Honorable Mayor and City Council

FROM: Tina Moline

MEETING DATE: April 7, 2026

AGENDA SUBJECT: Approve a Transfer of \$100,000 in General Fund Contingency Appropriations to the Court's Operating Budget

SUMMARY:

Due to an unexpected increase in the Court's need to incarcerate more individuals than it had previously anticipated, the Court is requesting an extra \$100K to cover its jail costs during the current fiscal year. Despite the Court incorporating many of its cost saving programs to reduce jail costs including the Court's Fail to Pay Program and Second Chance Docket, there has been an influx of individuals requiring incarceration due to them being a flight risk and/or a danger to the community.

Staff recommends Council approve a transfer of \$100,000 in contingency appropriations to cover the unexpected costs.

FISCAL IMPACT:

There will be a fiscal impact of \$100,000 to the General Fund.

STAFF RECOMMENDATION:

Approve a Transfer of \$100,000 in General Fund Contingency Appropriations to the Court's Operating Budget

SUGGESTED MOTION:

Approve a Transfer of \$100,000 in General Fund Contingency Appropriations to the Court's Operating Budget