



CITY OF KINGMAN COMMUNICATION TO COUNCIL

TO: Honorable Mayor and City Council

FROM: Mike Meersman

MEETING DATE: December 2, 2025

AGENDA SUBJECT: Approval of Budget Appropriations Transfer from the
Playground Equipment Project to the Grandview Pool Upgrade
Project

SUMMARY:

The Parks Department is looking at purchasing a waterslide and climbing wall features as part of the Grandview Pool upgrade. These items would be installed during the current pool upgrade which cut construction costs for this addition. The Grandview Pool Upgrade's FY26 budget is expected to be fully spent on the renovation leaving no budget available for the waterslide and climbing wall features which are estimated to cost \$60K. To cover their cost, a transfer of \$60K in appropriations from the Playground Equipment capital project is requested. By making this transfer, there are still sufficient funds remaining in the Playground Equipment budget to purchase a shade structure for the Centennial Park ZipKrooz. On November 19, 2025 the PART Commission recommended this transfer.

Both of these projects are FY26 approved projects in the Capital Projects Fund. The Grandview Pool Upgrade's current budget is \$700K, and the Playground Equipment's current budget is \$150K.

FISCAL IMPACT:

None at this time. This is merely a transfer of budget appropriations within the Capital Projects Fund.

STAFF RECOMMENDATION:

Staff recommends approval.

SUGGESTED MOTION:

Move to approve the transfer.

ATTACHMENTS:

[Playground Improvements FY26.pptx](#)