



CITY OF KINGMAN COMMUNICATION TO COUNCIL

TO: Honorable Mayor and City Council

FROM: Tina Moline

MEETING DATE: June 2, 2026

AGENDA SUBJECT: Consideration of Resolution No. 5618 - Adoption of the FY2026-27 Tentative Budget

SUMMARY:

The FY2026-27 Tentative Budget reflects the attached revisions from what was presented at the May budget work session. Additional revisions can still be made tonight and will be incorporated into the Final Budget scheduled for adoption on June 23, 2026. The Tentative Budget sets a ceiling on appropriations at \$343,488,124. This essentially means the Final Budget adopted on June 23, 2026 can meet but not exceed the amount adopted with this resolution. The Tentative Budget is within the state expenditure limitation as modified by permanent base adjustment.

The package presented tonight contains a resolution, revisions to the Recommended Budget and 5-Year Capital Improvement Plan, and the Tentative Budget forms as required by the State of Arizona.

FISCAL IMPACT:

Adoption of the Tentative Budget sets appropriations for all funds for FY2026-27 in the amount of \$343,488,124 prior to any modifications that may be voted on tonight.

STAFF RECOMMENDATION:

Approve Resolution No. 5618 Adopting the FY2026-27 Tentative Budget

SUGGESTED MOTION:

Move to approve Resolution No. 5618 thereby adopting the City of Kingman's Tentative Budget for FY2026-27.

ATTACHMENTS:

[Resolution 5618 Tentative Budget FY2026-27](#)

[Revisions to FY27 Recommended Budget](#)

[Tentative FY27-FY31 5-Year CIP - with Modifications](#)

[Recommended FY27-31 5 Year CIP - Presented to City Council at 051426 Budget Work](#)

Session
Tentative FY27 State Schedules